

**CAMDENTON R-III SCHOOL DISTRICT
MINUTES OF BOARD OF EDUCATION MEETING**

**Regular Meeting – Administration Office, Board Room
April 10, 2017 – 5:30 p.m.**

Present:					
Chris C. McElyea	President	Dr. Tim Hadfield	Superintendent	Tara Poole	Student Advisor
Nancy A. Masterson	Vice-President	Dr. Ryan Neal	Asst. Supt.	Drew Ellefsen	Student Advisor
Selynn Barbour	Treasurer	Dr. Julie Dill	Asst. Supt.		
Jackie Schulte	Member				
Tom Williams	Member	Linda Leu	Secretary		
Laura Davis	Member				
Absent:					
Courtney R. Hulett	Member				

I. CALL TO ORDER & RECITE PLEDGE OF ALLEGIANCE

The Camden R-III Board of Education met in Regular Session in the Board Room of the Administration Office on Monday, April 10, 2017. The meeting was called to order by President McElyea at 5:30 p.m. The pledge of allegiance was recited.

II. APPROVAL OF AGENDA

Regular Meeting – April 10, 2017
Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve the agenda of the regular April 10, 2017, meeting as presented.
Barbour/Schulte - all ayes.

III. APPROVAL OF MINUTES

Strategic Plan Goal Area – Stakeholder Engagement
Motion: Move to approve the regular session minutes and documentation of March 13, 2017, and special session minutes and documentation of March 28, 2017, as submitted.
Barbour/Masterson - all ayes.

IV. CERTIFY APRIL 4, 2017, ELECTION RESULTS

Official results from the April 4, 2017, municipal election were reviewed from Camden, Morgan, and Laclede counties.
Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to certify the election results of April 4, 2017, as presented.
Davis/Williams - all ayes.

V. ADJOURN RETIRING BOARD

Motion: Move that the meeting adjourn.
Masterson/Barbour - all ayes.

**CAMDENTON R-III SCHOOL DISTRICT
MINUTES OF BOARD OF EDUCATION MEETING**

**Reorganizational Meeting – Administration Building, Board Room
April 10, 2017 – 5:30 p.m.**

Present:					
Chris C. McElyea	President	Dr. Tim Hadfield	Superintendent	Tara Poole	Student Advisor
Nancy A. Masterson	Vice-President	Dr. Ryan Neal	Asst. Supt.	Drew Ellefsen	Student Advisor
Tom Williams	Treasurer	Dr. Julie Dill	Asst. Supt.		
Jackie Schulte	Member				
		Linda Leu	Secretary		
Laura Davis	Member				
David Faiferlick	Member				
Absent:					
Courtney R. Hulett	Member				

Mrs. Barbour was presented gifts and thanked for her service to the district.

I. CALL TO ORDER

II. DISSOLVE BOARD & APPOINT SUPERINTENDENT AS CHAIRMAN

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to dissolve the Board and appoint Superintendent Tim Hadfield as chairman.
Masterson/Schulte - all ayes.

III. ADMINISTER OATH OF OFFICE TO NEWLY ELECTED BOARD MEMBERS

Strategic Plan Goal Area – Stakeholder Engagement

The oath of office was administered to returning Board member Jackie Schulte as well as new Board member David Faiferlick by Secretary of the Board Linda Leu. As Courtney Hulett was unable to be in attendance, he will be sworn in at the special meeting on April 25, 2017.

IV. ELECTION OF BOARD OFFICERS

Strategic Plan Goal Area - Stakeholder Engagement

Superintendent Hadfield called for nominations for Board President.

Motion: Nominate *Chris McElyea* for President.
Masterson/Williams

Motion: Move that nominations cease and elect *Chris McElyea* for President by acclamation.
Schulte/Masterson - all ayes.

The Superintendent called for nominations for Vice-President.

Motion: Move to nominate *Nancy Masterson* for Vice-President.
Schulte/Williams

Motion: Move that nominations cease and elect *Nancy Masterson* for Vice-President by acclamation.
Davis/Faiferlick - all ayes.

The floor was turned over to *President McElyea*.

The President called for nominations for Treasurer.

Motion: Nominate *Tom Williams* for Treasurer.
Schulte/Masterson

Motion: Move that nominations cease and elect *Tom Williams* for Treasurer by acclamation.
Schulte/Masterson - all ayes.

The President called for nominations for Secretary.

Motion: Reappoint Linda Leu as Secretary of the Board of Education.
Schulte/Davis - all ayes.

Motion: Move to appoint Nancy Masterson to serve as the MSBA delegate and Jackie Schulte to serve as the MSBA alternate.
Davis/Williams - all ayes.

A picture of the reorganized Board was taken.

V. CLASSIFIED EMPLOYEE OF THE MONTH AND STUDENT & STAFF RECOGNITIONS

Julie Effertz was recognized as the April Classified Employee of the Month. Julie is a preschool paraprofessional at Hurricane Deck Elementary.

Student and staff recognitions included:

- Highlight Camdenton High School Science Research Program. According to Mr. Reeves it is the best year ever for the program. CHS Science Research Program’s 1st place winners at the Ozarks Science & Engineering Fair at Mo. State University: Pierce Taylor, Vincent Khor, Mercedes Hanlon, Grace Hall, Paxton Poole, Drew VanHook, Tara Poole, Kallie Davis and Olivia Kline (two 1st place awards).
- Olivia Kline was selected as 1 of 10 students in the U.S. to study climate change on a glacier in Greenland.
- Chris Reeves was nominated for the prestigious Presidential Award for Excellence in Math and Science.
- Highlight four from the Illinois Symposium where four out of five student finalists were from CHS: Olivia Kline, Drew Ellefsen, Kallie Davis, and Pierce Taylor.
- At the DECA State Leadership Conference in March three students were recognized for earning top scores against more than 1,800 students: Justin Gerdiman, Derek Corrigan, and Grant Burton.
- Grant Burton also won a national DECA honor, the Emerging Leader award.
- Special congratulations to the softball team for earning Academic All-State as a team.
- Middle School Science Research had a wonderful showing at Lincoln University: Landon Huey received 1st place in Behavioral Science, Aidan Dowdney received 1st place in Plant Sciences, Aspen Reeves received 1st place in Animal Science, and Johnathan Westhusing received 1st place in Engineering and Best in Show.
- Congratulations to FFA student Lincoln McGuire for being elected sentinel on the Area 7 FFA Officer Team.
- Zach Rector, Health Sciences student at LCTC, will be recognized as the secondary state male nontraditional student, a state-wide competition sponsored by DESE and nine regional college and career consultants.
- High School students Kylie Becker and Natalie Schulte received honorable mention in the Missouri Scholars 100 Program.
- Robotics Team 3284 won the Lone Star North Regional Championship. They also received the Emerging Inspiration award.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

VI. PUBLIC COMMENT

There was no public comment.

Strategic Plan Goal Area - Stakeholder Engagement

No motion necessary.

VII. PRESCHOOL FOR 2017-2018

Averie Hotle, a student at Hurricane Deck Elementary, read a letter to the Board concerning preschool for 2017-2018.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

VIII. CONSENT ITEMS

A. Approve Excellence in Education Nominations

Strategic Plan Goal Area – College & Career-Ready Curriculum

Building	Recipient
Dogwood Elementary	Katy Cunningham
Hawthorn Elementary	Whitney Carnahan
Oak Ridge Intermediate	Michelle Neal
Middle School	Abi Lauritson
High School	Mitch Comer
LCTC	Ryan Bearden
Osage Beach & Hurricane Deck	Nicole Lanigan

B. Approve Proposed Capital Projects

An updated list of capital projects for next year was presented. Board approval was sought so the bidding process may begin.

Strategic Plan Goal Area - Stakeholder Engagement

C. Approve Summer School Application

A summer school application was presented.

Strategic Plan Goal Area – College & Career-Ready Curriculum

D. Accept Bid for Hawthorn Elementary Telescoping Bleacher Replacement

Bid information and a recommendation for Interkall LLC to replace the bleachers at Hawthorn Elementary were presented.

Strategic Plan Goal Area – Facility Effectiveness

E. Approve New Course Request

Information was presented regarding a proposed new Middle School course offering for next school year, Intro to Spanish for 7th and 8th graders. The Board was asked to approve this offering.

Strategic Plan Goal Area – College & Career Ready

F. Permission to Transfer \$100,000 from the General Fund to the Medical Fund

As noted on the insurance summary we had a month of very high claims. These claims exceeded our revenues for the month and the Board was asked to consider a transfer.

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve consent items as presented.

Schulte/Davis - all ayes.

IX. APPROVAL OF BILLS

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve all bills and addendums as submitted, excluding bills from Phillips, McElyea, Carpenter & Welch, P.C.

Schulte/Masterson - all ayes.

Motion: Move to approve Phillips, McElyea, Carpenter & Welch, P.C. bills as presented.

Davis/Masterson - all ayes, McElyea abstained, nepotism.

X. APPROVAL OF TREASURER'S REPORT

Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve the March 2017 Treasurer's Report as submitted.
Williams/Davis - all ayes.

XI. NEW BUSINESS**A. i-READY UPDATE**

Dr. Dill presented information regarding the District's i-Ready program, the third diagnostic.
Strategic Plan Goal Area – College & Career-Ready

No motion necessary.

B. APPOINT MEMBERS TO OSAGE BEACH COMMONS TAX INCREMENT FINANCING COMMISSION

The City of Osage Beach has announced a proposed TIF Plan for approximately 13.71 acres bounded by the Parkway, the Premium Outlet and Highway 54. The plan calls for construction of retail and food uses of approximately 131,000 square feet. The school has two seats on the commission.
Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to appoint Dr. Tim Hadfield and David Faiferlick to the Osage Beach TIF Commission.
Williams/Davis - all ayes.

XII. UNFINISHED BUSINESS**A. FACILITY UPGRADE**

Bids were opened March 27th for the turf replacement at Bob Shore Stadium. Kiefer USA's Stadium Turf Bid with alternate Legion HP 2.0 = \$360,493; dismantle, removal, disposal \$31,250 or dismantle, removal, load \$27,250; and base renovation \$10,500 was recommended.
Strategic Plan Goal Area – Facility Effectiveness

Motion: Move to accept the bid from Kiefer USA for Stadium Turf with alternate Legion HP 2.0 = \$360,493; dismantle, removal, disposal \$31,250 or dismantle, removal, load \$27,250; and base renovation \$10,500.
Williams/Schulte - all ayes.

Motion: Move to approve the football scoreboard and basketball scoreboard purchase paying a 30% down payment of \$111,583.50, leaving a remaining balance of \$260,361.50 for a lease purchase.
Davis/Faiferlick – all ayes.

B. STRATEGIC PLAN UPDATE

Dr. Hadfield provided strategic plan updates.
Strategic Plan Goal Area – Facility Effectiveness, College & Career Ready, and Stakeholder Engagement

No motion necessary.

XIII. BOARD WRAP-UP

This is an opportunity for the Board to report on upcoming meetings, meetings attended, registrations, and deadlines. The following items were discussed:

- Board Activity Calendar
- MSBA Region 8 Spring Meeting – April 19, 2017, Dixon High School. *Tom, Nancy, Laura, Tim, Ryan and Julie plan to attend.*
- April Special Board Meeting – April 25, 2017, 7:00 a.m.

- Elegant Evening – April 28, 2017
- Teacher of the Year/Educator of the Year Banquet – May 2, 2017, 6:30, Inn at Grand Glaize
- May 8th Board Meeting - scheduled to be held at Hurricane Deck Elementary.
- No reports in May. June Board Meeting Reports tentatively include: Guidance & Counseling Report, Activities Review, School Climate/Discipline Report, Energy Education Report
- Volunteer Appreciation Dinner – May 15, 2017, 6:00-8:00 p.m., Camdenton High School
- Graduation – May 18, 2017, 8:00 p.m.
- MSBA Leadership Summit, June 2-4, 2017, Tan-Tar-A
- Board Goals Committee
Strategic Plan Goal Area - Stakeholder Engagement

No motion necessary.

XIV. EXECUTIVE SESSION

In compliance with State Statute 610.021 (closed meetings and closed records), move that the Board go into Executive Session for the following purposes:

- 1) Leasing, purchase or sale of real estate by a public governmental body (610.021)(2).
- 2) Hiring, firing, disciplining, or promoting particular employees (610.021)(3).
- 3) Software codes for electronic data processing and documentation (610.021)(10).
- 4) Individually identifiable personnel records, performance ratings, or records pertaining to employees (610.021)(13).
- 5) Records which are protected from disclosure by law. (160.021)(14)
Strategic Plan Goal Area - Facility Effectiveness, Stakeholder Engagement, and College & Career-Ready Curriculum

Motion: Move to adjourn to Executive Session.

Masterson/Schulte - Roll call vote: Masterson – aye, Faiferlick – aye, Schulte – aye, McElyea – aye, Davis – aye, and Williams – aye.

XV. ADJOURN MEETING

Motion: Move that the meeting adjourn.

Schulte/Faiferlick - all ayes.

Meeting adjourned at 7:42 p.m.

Chris C. McElyea - President of the Board

Linda Leu – Secretary of the Board

**Camdenton R-III School District
School Board Candidates**

Election Results - April 4, 2017				
Precinct	Courtney R. Hulett	Angela R. Schuster	Jackie Schulte	David Faiferlick
Barnumton	4	2	2	2
Camdenton 1	108	69	71	86
Camdenton 2	94	77	74	93
Camdenton 3 & Ha Ha Tonka	153	94	105	131
Decaturville	62	50	48	70
Freedom	23	17	18	22
Greenview	58	34	40	63
Linn Creek	70	48	57	61
Montreal	10	16	8	17
Osage Beach 1, 2 & 3	198	198	150	223
Roach	54	26	38	64
Sunny Slope	43	16	28	36
Sunrise Beach 1	29	24	24	36
Sunrise Beach 2, 3 & Wilson Bend	43	36	43	47
Absentee Votes	106	89	100	103
Camden County Total	1055	796	806	1054
Morgan County Total	0	0	0	0
Laclede County Total	0	0	0	0
Combined Total	1055	796	806	1054

**CERTIFICATION OF ELECTION RESULTS
ROWLAND A. TODD, COUNTY CLERK
CAMDEN COUNTY, MISSOURI**



TO: CAMDENTON RIII SCHOOL DISTRICT

THE FOLLOWING IS AN **OFFICIAL CERTIFICATION** OF THE ELECTION RESULTS OF THE GENERAL MUNICIPAL ELECTION HELD IN CAMDEN COUNTY, MISSOURI ON APRIL 4, 2017.

WE HEREBY CERTIFY THAT THE ELECTION RESULTS FOR CAMDEN COUNTY ARE:

CAMDENTON R3 SCHOOL BOARD		
Number of Precincts	15	
Precincts Reporting	15	100.00%
Vote For 3		
Total Votes	3,723	
COURTNEY R. HULETT	1,055	28.34%
ANGELA R. SCHUSTER	796	21.38%
JACKIE SCHULTE	806	21.65%
DAVID FAIFERLICK	1,054	28.31%
WRITE IN	12	0.32%

I, ROWLAND A. TODD, COUNTY CLERK OF CAMDEN COUNTY, MISSOURI, DO HEREBY CERTIFY THAT THE FOREGOING IS A FULL AND ACCURATE RETURN OF ALL VOTES CAST FOR OR AGAINST SAID ISSUES OR CANDIDATES AT SAID ELECTION AS CERTIFIED TO ME BY THE DULY QUALIFIED AND ACTING JUDGES OF SAID ELECTION.

SENT THIS 7TH DAY OF APRIL, 2017



Rowland A Todd

COUNTY CLERK
CAMDEN COUNTY, MISSOURI

CERTIFICATION OF ELECTION RESULTS
By Morgan County Clerk

To: Camdenton R-III School District

The following is an Official Certificate of Election results of the April General Municipal Election held in Morgan County, Missouri, on April 4, 2017.

We hereby certify that:

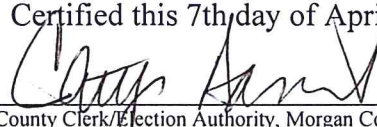
Choose by ballot three directors who shall serve as members of the Board of Education of said School District for a term of three years each.

Vote for three

Courtney R. Hulett	RECEIVED	0	VOTES
Angela R. Schuster	RECEIVED	0	VOTES
Jackie Schulte	RECEIVED	0	VOTES
David Faiferlick	RECEIVED	0	VOTES
	RECEIVED		VOTES
	RECEIVED		VOTES
	RECEIVED		VOTES

I, Cathy Daniels, County Clerk/Election Authority of Morgan County, Missouri, do hereby certify that the foregoing is a full and accurate return of all votes cast both FOR and AGAINST all propositions and FOR all candidates at said election as certified to me by the duly qualified and acting judges of said election.

Certified this 7th day of April, 2017.



County Clerk/Election Authority, Morgan County, Missouri

Deputy County Clerk, Morgan County, Missouri



OATH OF DIRECTOR

I do solemnly swear
that I will support the Constitution of the United States
and the Constitution of the State of Missouri,
and that I will faithfully and impartially
discharge the duties of School Director
in and for District No. 3,
County of Camden, State of Missouri,
to the best of my ability,
according to law so help me God.

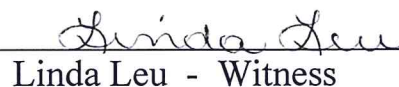
OATH OF DIRECTOR

I do solemnly swear (or affirm) that I will support the Constitution of the United States and the Constitution of the State of Missouri, and that I will faithfully and impartially discharge the duties of School Director in and for District No. 3, County of Camden, State of Missouri, to the best of my ability, according to law, so help me God.



Jackie Schulte

Sworn and subscribed to before me this
10th day of *April*, 2017.



Linda Leu - Witness

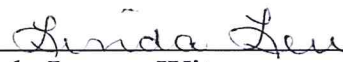
OATH OF DIRECTOR

I do solemnly swear (or affirm) that I will support the Constitution of the United States and the Constitution of the State of Missouri, and that I will faithfully and impartially discharge the duties of School Director in and for District No. 3, County of Camden, State of Missouri, to the best of my ability, according to law, so help me God.



David Faiferlick

Sworn and subscribed to before me this
10th day of *April*, 2017.



Linda Leu - Witness

ELECTION OF OFFICERS OUTLINE
Changes due to Policy B.C.A. revisions, July 2016.

President

Superintendent Hadfield called for nominations for Board President.

One Nomination
Motion: Nominate _____ for President.

Motion: Move that nominations cease and elect _____ for President by acclamation.
/ _____ - Vote:

More than one Nomination
Motion: Move to nominate _____ for President.

Motion: Move to nominate _____ for President.
/ _____ - Vote:

Motion: Move that nominations cease.
/ _____ - Vote:

Call for showing of hands voting for candidate X. Call for showing of hands voting for candidate Y.
_____ was elected President.

Vice-President

The Superintendent called for nominations for Vice-President.

One Nomination
Motion: Nominate _____ for Vice-President.

Motion: Move that nominations cease and elect _____ for Vice-President by acclamation.
/ _____ - Vote:

More than one Nomination
Motion: Move to nominate _____ for Vice-President.

Motion: Move to nominate _____ for Vice-President.
/ _____ - Vote:

Motion: Move that nominations cease.
/ _____ - Vote:

Call for showing of hands voting for candidate X. Call for showing of hands voting for candidate Y.
_____ was elected Vice-President.

The floor was turned over to President _____.

Treasurer

The President called for nominations for Treasurer.

One Nomination
Motion: Nominate _____ for Treasurer.

Motion: Move that nominations cease and elect _____ for Treasurer by acclamation.
/ _____ - Vote:

More than one Nomination
Motion: Move to nominate _____ for Treasurer.

Motion: Move to nominate _____ for Treasurer.
/ _____ - Vote:

Motion: Move that nominations cease.
/ _____ - Vote:

Call for showing of hands voting for candidate X. Call for showing of hands voting for candidate Y.
_____ was elected Treasurer.

Secretary

Motion: Reappoint Linda Lei as Secretary of the Board of Education.

_____ - Vote:

MSBA Delegate & Alternate

Motion: Move to appoint _____ to serve as the MSBA delegate and _____ to serve as the MSBA alternate. (See duties as outlined in policy B.C.C.A.)
/ _____ - Vote:

PICTURE

Policy
BOARD ORGANIZATIONAL MEETING

Descriptor Code: BCA-1

According to state law, the annual organizational meeting of the Board of Education shall be held within 14 days after the annual Board election. The newly elected members shall qualify by taking the oath of office as prescribed in Article VII, Section 11, of the Constitution of Missouri. The Board secretary shall administer the oath to the new members.

Following the administration of the oath of office, the superintendent, serving as temporary chairperson, shall conduct the election of the president and vice president. Once the president and vice president have been elected, the president will preside over the remainder of the meeting. The Board shall, on or before July 15 of each year, elect a secretary and a treasurer who shall assume their respective duties on July 15. The secretary and treasurer may or may not be members of the Board. All votes will be taken by voice vote, show of hands or another method of voting that clearly reveals each member's vote. Secret ballots are not permitted by law.

In addition, the Board will appoint one of its members to serve as the Missouri School Boards' Association delegate and one to serve as an alternate. If, pursuant to MSBA bylaws, the district is entitled to more than one delegate, the Board will appoint the number of delegates to which the district is entitled and an alternate delegate. Appointed delegates will perform the duties as outlined in policy BCCA.

* * * * *

Note: The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.

Camdenton R-III

Date Adopted: 8/8/1994
Last Revised: 7/11/2016

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- 8. Attend and participate in the RAC meetings.

Duties of the MSBA Alternate

The MSBA alternate delegate will assume the role of delegate if the delegate is unable to serve.

* * * * *

Note: *The reader is encouraged to check the index located at the beginning of this section for other pertinent policies and to review administrative procedures and/or forms for related information.*

Camdenton R-III Date Adopted: 7/11/2016

2016 (3/16), Missouri School Boards' Association, Registered in U.S. Copyright Office.
For Office Use Only: [BCCA-C.1D]

Descriptor Code: BCCA

**Policy
MSBA DELEGATE AND ALTERNATE**

At its annual organizational meeting, the Board of Education shall appoint a Missouri School Boards' Association (MSBA) delegate and alternate. If, pursuant to MSBA bylaws, the district is entitled to more than one delegate, the Board will appoint the number of delegates to which the district is entitled and an alternate delegate. The Board prefers to appoint a member who has at least two years of experience as a Board member. The Board secretary or designee will forward the name(s) of the delegate(s) and alternate as well as their contact information, including e-mail address, to MSBA.

Duties of the MSBA Delegate

The MSBA delegate shall:

1. Serve as the liaison between MSBA and the Board of Education.
2. Serve as the contact for communications from the Regional Executive Committee (REC) chair, the MSBA Board of Directors and MSBA staff. The delegate will provide MSBA an e-mail account to receive those communications and regularly monitor it for this purpose.
3. Share information received from the REC chair, MSBA Board of Directors and MSBA staff with the Board. Agendas for regular open Board meetings will include an opportunity for a delegate report. The report will include information about state and national issues impacting public education, opportunities and concerns related to public schools, and other specific information important to boards of education and the school districts they represent.
4. Serve as a member of the Regional Action Committee (RAC).
5. Actively participate in the development of MSBA advocacy positions.
6. Serve as an advocate for public education by maintaining a working relationship with elected officials who represent the district at the local, state and federal levels.
7. Attend and participate in the MSBA Delegate Assemblies.



Capital Projects Breakdown - 2017-2018					
Description	Budget Projections			Incurred	Balance
	Building	Site Improvement	Equipment		
Administration Building	6521-000	6531-000	6541-000-194		
Carpet Clean	1,000.00				
Admin total	1,000.00	0.00	0.00		
Maintenance Building	6521-000	6531-000	6541-000-194		
Maint total	0.00	0.00	0.00		
Transportation Building	6521-000	6531-000	6541-000-900		
Trans total	0.00	0.00	0.00		
District Projects	6521-000	6531-000	6541-000-194		
Traffic Paint	8,000.00				
Chemicals for Field Maint.	92,000.00	60,000.00			
Emergency	20,000.00				
Concrete Repair	450,000.00				
Turf Replacement/Stadium Maint.					
District total	570,000.00	60,000.00	0.00		
Capital Projects Totals	896,200.00	60,500.00	15,000.00		
Non-Bus Vehicle	406-2545-6555-000-000				
Vehicle Replacement	30,000.00				

Capital Projects Breakdown - 2017-2018					
Description	Budget Projections			Incurred	Balance
	Building	Site Improvement	Equipment		
High School	6521-105	6531-105	6541-105-194		
Ceiling Tile	3,000.00				
Paint	4,000.00				
Gym Floor	18,500.00		15,000.00		
Security Camera	1,000.00				
Water Station					
HS total	26,500.00	0.00	15,000.00		
Horizons, Laker Educational Center	6521-107	6531-107	6541-107-194		
Paint	1,000.00				
Gravel	35,000.00	500.00			
Remodel Front Entry					
Horizon total	36,000.00	500.00	0.00		
Lake Career & Technical Center	6521-110	6531-110	6541-110-194		
Ceiling Tile	3,000.00				
Paint	3,000.00				
LCTC total	6,000.00	0.00	0.00		
Horticulture Building	6521-110	6531-110	6541-110-194		
Paint	1,000.00				
Metal Skirting for Welding Area	4,000.00				
Horticulture total	5,000.00	0.00	0.00		
Middle School	6521-205	6531-205	6541-205-194		
Paint	4,000.00				
Gym Floor Finish	1,800.00				
Install Exhaust Fan in Foundation	5,000.00				
Water Fill Station	1,000.00				
MS total	11,800.00	0.00	0.00		

Capital Projects Breakdown - 2017-2018					
Description	Budget Projections			Incurred	Balance
	Building	Site Improvement	Equipment		
Dogwood Elementary	6521-402	6531-402	6541-402-194		
HVAC Replacement	50,000.00				
Remodel Bathroom	7,000.00				
Paint	4,500.00				
Ceiling Tile	1,200.00				
Dogwood total	62,700.00	0.00	0.00		
Hawthorn Elementary	6521-403	6531-403	6541-403-194		
Gym Floor Finish	1,600.00				
Paint	3,800.00				
Locker Room Doors	2,600.00				
Bleacher Replacement	45,000.00				
Hawthorn total	57,700.00	0.00	0.00		
Oak Ridge Intermediate	6521-404	6531-404	6541-404-194		
Gym Floor Finish	1,900.00				
Paint	3,800.00				
Finish HVAC	110,000.00				
Oak Ridge total	115,700.00	0.00	0.00		
Osage Beach Elementary	6521-405	6531-405	6541-405-194		
Gym Floor Finish	1,900.00				
Osage Beach total	1,900.00	0.00	0.00		
Hurricane Deck Elementary	6521-406	6531-406	6541-406-194		
Gym Floor Finish	1,900.00				
Hurricane Deck total	1,900.00	0.00	0.00		



District: 015-002 CAMDENTON R-III

Year: 2016-2017 Status: OPEN-Cycle is available for data entry.

Location: Data Collection Menu - June Cycle - 24A Summer School Application

- ▼ Data Collection Menu
 - ▶ August Cycle
 - ▶ October Cycle
 - ▶ December Cycle
 - ▶ February Cycle
 - ▼ June Cycle
 - ▶ 08 Attendance Center
 - ▶ 09 Discipline Incidents
 - ▶ 10 School Calendar List
 - ▶ 12 Special Ed Exiters
 - ▶ 13 Secondary Headcount
 - ▶ 14 Attendance
 - ▶ 17 Physical Fitness Assessment
 - ▶ 18A Educator Evaluation
 - ▶ 24 Summer School Courses & Enrollment
 - ▶ 24A Summer School Application
 - ▶ Reports
 - ▶ Edit Reports
 - ▶ DESE Web Application Menu
 - ▶ Logon/Logoff

Save Screen 24 Status: APPROVED

SUMMER SCHOOL DIRECTOR INFORMATION

First Name	Last Name	Phone Number	Email Address
Jerry	Hunter	573 -346 -9204	jhunter@camdentonschools.org

PROGRAM INFORMATION

Line Number	Program Location by School Name/Schools	Estimated Enrollment	Grade Span	Open Date MM/DD/YYYY	Close Date MM/DD/YYYY	Days Not in Session	Total Days in Session	Hours Per Day	Total Hours in Session	Delete
1	4020 DOGWOOD ELEM.	260	K 04	05/30/2017	06/23/2017	0.0000	19.0000	4.4500	84.5500	X
2	1050 CAMDENTON HIGH	212	09 12	05/30/2017	06/23/2017	0.0000	19.0000	6.3167	120.0173	X
3	4040 HURRICANE DECK ELEM.	16	K K	05/30/2017	06/23/2017	0.0000	19.0000	4.4500	84.5500	X
4	4080 OSAGE BEACH ELEM.	22	K K	05/30/2017	06/23/2017	0.0000	19.0000	4.4500	84.5500	X
5	3000 CAMDENTON MIDDLE	65	05 08	05/30/2017	06/23/2017	0.0000	19.0000	4.4500	84.5500	X
-	--Select a Value--									
-	--Select a Value--									
-	--Select a Value--									
-	--Select a Value--									

Add More Rows

Summer School enrollment exceeds Regular Year enrollment: Yes No

Service Provider: Yes No

Offsite Location: Yes No

Comments:

DESE Comments:

The LEA has read and agrees to abide by the Summer School Handbook Assured by mvarner on 04/04/2017

Submitted by mvarner on 4/4/2017 .

Approved Approved by dwimer on 4/4/2017 .

Save Screen 24 Status: APPROVED

Email: coredata-mosis@dese.mo.gov

Current User: lleu1 Last Modified User: dwimer Last Modified Date: Apr-04-2017

"Missouri public schools: the best choice...the best results!"

HAWTHORN ELEMENTARY BLEACHER REPLACEMENT
BID SUMMARY & RECOMMENDATION

Contracts made out to: Interkal, LLC 5981 E. Cork St. PO Box 2107 Kalamazoo, MI 49003	Mail Contracts and all correspondence to: Heartland Seating, Inc. Phone: 913-268-0069 c/o Mark Schuchardt Fax: 913-962-0803 11222 Johnson Drive Shawnee, KS 66203
---	---

Bids for the Hawthorn Elementary bleacher replacement were received on or before 9:00 a.m. on March 31, 2017, at Camdenton R-III School's Administration Building, 172 Dare Boulevard, Camdenton, Mo. 65020, at which time they were publicly opened.

PROJECT NAME: HAWTHORN ELEMENTARY
SCOPE OF WORK: TELESCOPIC BLEACHERS

Company	Contact	Address	City, State, Zip	Telephone	Bid
Interkal LLC	Matt J. LaLonde VP Domestic & International Sales	5981 E. Cork Street	Kalamazoo MI 49048	269-349-1521	\$59,936 - Proposed Alternate Bidders, \$3,609 = \$45,526 Revised completion date of 9/8/2017

DATE: MARCH 29, 2017

- Two (2) banks of wall-attached, electrically powered, telescopic bleachers 5 rows x 78" with 10 1/2" rise per row, 24" row spacing and 10" Interkal Eased seat modules.
 - Four (4) foot-level aisles with intermediate steps and self-storing aisle rails
 - Four (4) 1 row x 36" Permanent ADA notch outs without rails
 - Two (2) 1 row x 36" Retractable ADA notch outs without rails
 - Two (2) self-storing end rails
 - Two (2) vinyl-end curtains

(208V, 3Phase) with disconnect responsibility of others. Electrical contractor to coordinate hook up from bleacher center box to power supply is required.

MATERIALS DELIVERED AND INSTALLED \$39,936

VOLUNTARY ALTERNATE
ADD: L Brackets - These provide additional support to the top two rows when spectators sit on the top rows when the bleachers are in a stacked position. See attached literature. + \$3,600

QUALIFIERS FOR THIS BID

- This bid is being submitted with the understanding that we cannot install these bleachers by July 31, 2017.
Completion date of 9/8/2017 requires the following schedule
- 4/11/2017 - Receipt of Contract or Letter of Intent received in house
 - 4/12/2017 - Approved Submittals with color selection received so that we can release the order to production.
 - 8/28/2017 - Week of bleacher shipment
 - 9/5/2017 - Installation Start Date
 - 9/8/2017 - Installation Completion Date

IF THERE ARE ANY CHANGES TO THE SCHEDULE ABOVE MADE BY EITHER THE OWNER OR OTHER SUBCONTRACTORS, HEARTLAND SEATING, INC. WILL NOT BE LIABLE FOR THE \$1,000/DAY LIQUIDATED DAMAGES.

**Recommendation Interkal, Heartland Seating

IMPORTANT - TERMS AND CONDITIONS:

This quotation shall be included by attachment with contract and is based on delivery third quarter (3rd) 2017 (quarterly pricing adjustments may apply). Quotation is subject to acceptance within 60 days of issuance. Allow 4 to 5 weeks for approval drawings upon receipt of contract, project manual and plans. Allow for field check and approval time, then 90 to 120 days lead time to delivery (or call to discuss fast track options, if needed). For installations onto wood floors with finish coats, allow minimum 10 days cure for water base finished and 21 days for oil base finished before receipt of bleachers for installation. Site and gym are to be accessible for unloading, staging materials in gym and beginning installation upon receipt of materials to avoid delays and added handling/ storage charges. Multiple moves, extra handling and/or unloading are not included. Up to 45 days prior to delivery, orders may be pulled from production and rescheduled to Interkal's next available production date. Unless listed in the above scope "description" pricing does not include any miscellaneous licensing, permit, taxes or fees. Mandatory progress meetings shall be attended only when materials are on site as our installations generally occur at the end of the project.

Terms (unless specified otherwise): Materials, Net 30 days. Labor, 90% monthly estimate, balance upon completion. 1.5% per month to be charged on past due amounts. Applicable taxes must be added without proper exemption documents.

Should you wish to have any of the above conditions and terms altered or included with our bid, please call for revised quote. Thank you for the opportunity to be of service. Good luck with your project.

Sincerely,
Mark Schuchardt
Heartland Seating, Inc.
Sales Representative



Camdenton R-III School District
Everyone Learning Every Day

PO Box 1409
Camdenton, MO 65020-1409
Phone: 573-346-9213 Fax: 573-346-9211

Superintendent
Tim Hadfield, Ed.D.
Assistant Superintendents
Ryan Neal, Ed.D.
Julie Dill, Ed.D.

Request for Proposal

HAWTHORN ELEMENTARY
TELESCOPIC BLEACHER REPLACEMENT

Bids will be accepted on or before 9:00 a.m. on March 31, 2017, at Camdenton R-III Public School's Administration Building, 172 Dare Boulevard, Camdenton, Mo. 65020, at which time they will be publicly opened. It is the sole responsibility of the bidder to insure timely delivery of the bid submittal. Offers by telegram, facsimile, or telephone will not be accepted. Direct all inquiries in writing to Kerry Dickerman, Director of Maintenance, at kdickerman@camdentonschools.org.

By submission of a bid, the vendor understands that the award of the bid by the Camdenton R-III School District and any subsequent purchase orders and agreements shall constitute a binding and enforceable contract.

I certify that this bid is made without prior understanding, agreement, or connection with any corporation or firm; or knowledge of any person submitting a bid for the same materials, supplies, or equipment, and is in all respects fair and without collusion or fraud. I agree to abide by all conditions of this bid; and I certify that I am authorized to sign this bid for the bidder.

Bidder certified that it satisfies all necessary legal requirements as an entity to do business with the School Board of Camdenton R-III Schools, Camdenton, Missouri.

Bidder Acknowledgement
A written original signature in ink is required.

Company Name Interkal LLC
Address 5981 E. Cork St. City Kalamazoo State MI Zip 49048
Telephone No. 269-349-1521 Fax No. 269-349-6530 Email Address mlalonde@interkal.com
Signature of Authorized Representative [Signature]

Time of Completion

The undersigned bidder proposes and agrees to commence work on a date specified and shall complete 100% of the work no later than July 31, 2017. If work cannot be completed by this date, contractor shall pay as liquidated damages the sum of \$1,000 for each working day the work is not completed thereafter.

Bid

Total Price for Completion of Project \$ 39,936.00

Please see attached scope of work for Completion Date

Submission of Bid

Respectfully submitted this 31st day of March, 2017.

By: Matt J LaLonde, VP Domestic & International Sales
Printed Name

By: [Signature]
Signature

Of: Interkal LLC
Company Name

About L-Brackets

When L-Bracket supports are called out in a price quote, it indicates that the bleacher's top stack row is sagging. This is a common occurrence on low profile bleachers of six to eight rows or less. When bleachers are in a stacked position, they align, usually, under the second row from the top, unless there are wall columns creating an alignment under lower rows. When the bleachers are in this position, the seating is actually cantilevered from its support post. There is space between rows of up to 7". When the bleachers open, the row below moves forward to support the seat above it.

If people climb or sit on the bleachers while they are stacked, the support arms that hold the seating in the cantilevered position will not bear the continued increased load and will sag onto the row below it. As the problem continues, the sag continues onto the subsequent lower rows. This creates drag when operating the bleachers, and eventually causes hang-ups, binding, and misalignment.

Heartland Seating, Inc. developed an L-shaped bracket that mounts to the wall and extends under the stack row. Think of it as a huge shelf bracket. By spacing these brackets under each bleacher section, it provides support under the stack row to help prevent sagging. It certainly cannot repeatedly hold an entire PE class, but it can hold occasional ball retrieval, or some observers watching a class or practice, or cheerleaders putting up signage, etc.

L-Brackets can be installed on newer or minimally damaged bleachers without any modification to the structure. If the damage has progressed, it is often necessary to straighten and square the supports before application, a more expensive alternative.

We recommend this modification for all bleachers of six to eight rows or less; they are just too easy to climb. We also recommend it for bleachers in front of balconies where students simply climb over the balcony onto the stacked bleachers. It is inexpensive bleacher insurance.



Calendar of Events	
Feb. 24, 2017	Bid Release
March 24, 2017	Question Deadline, 3:00 p.m.
March 31, 2017	Submission of Bid Deadline
April 3-4, 2017	Evaluation of Bid
April 10, 2017	Recommendation to Board (tentative)
April 11, 2017	Vendor Award Notification

Camdenton R-III
Request for Course Addition

Course Number: 06000

Course Title: Introduction to foreign Language

District Department: _____

Graduation Department: N/A

Request Effective Date: July 1, 2017

(Complete any of the following that apply)

(Circle appropriate choice)

Abbreviated Title (20 character max)

Subject Type: Reg Adv

INTRO SPANISH

Subject Term Type: Yr Sem

____ Credits per Semester

Weight: Reg Hrs Adv

____ Grade Level for Curriculum

Honors: Yes No

____ Preferred Class Size

Grade Level 7 To 8

____ Used for Grading

N/A Used for Core GPA

____ Used for Core Scheduling

N/A Used for HS Transcript

____ Used for Marking Attendance

State Reporting:

____ State Code

____ State Type Code

____ State Program Code

____ State Sequence Code

____ State Testing Method

____ Career-Ed Code

____ State Delivery Method

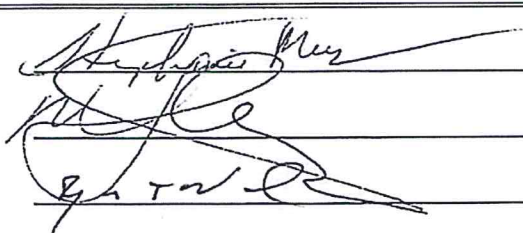
____ State Minutes Per Week

Will this course require additional staff: ____ Yes No ____ Unknown

Detailed Course Description (type below):

Students will learn the basic foundations of Spanish to better prepare them before taking a high school level Spanish course. It will focus on basic vocabulary, simple conjugations, & a small portion of culture. The middle school will still offer a HS level Spanish course, but use Intro to Spanish as a pre-requisite.

Signatures:



Counselor 21 April 17 Date

Principal 3/21/2017 Date

Superintendent 3-21-2017 Date

Board Approval _____ Date

Vendor Name	Invoice Description	PO Number	Amount
Ameren Missouri	OBE Electric Nichols Rd		5,260.47
Ameren Missouri	OBE Lift Station Nichols Rd		14.43
Ameren Missouri	OBE Electric OB Parkway		543.05
Ameren Missouri	OBE Outdoor Lighting OB Parkway		23.86
Total Ameren Missouri			5,841.81
AT&T	HDE Telephone		113.24
AT&T	OBE Telephone		130.88
Total AT&T			244.12
AT&T Long Distance	HDE, OBE, Horizons Long Distance		524.71
Total AT&T Long Distance			524.71
AT&T Mobility	Cell Phones		470.27
Total AT&T Mobility			470.27
Buffalo High School	Boys Golf Tournament	873-5986	150.00
Total Buffalo High School			150.00
City of Camdenton	Horizons Water/Sewer		41.58
City of Camdenton	Campus Water/Sewer		7,676.33
Total City of Camdenton			7,717.91
City of Osage Beach	Water/Sewer OBE Nichols Rd		226.70
City of Osage Beach	Water/Sewer OBE Parkway		97.44
City of Osage Beach	Water OBE Nichols Rd		34.98
Total City of Osage Beach			359.12
Dairyland Donkey Ball, LLC	Donkeyball	873-5656	1,000.00
Dairyland Donkey Ball, LLC	Donkeyball	873-5656	(1,000.00)
Total Dairyland Donkey Ball, LLC			0.00
Republic Services #435	HDE - Trash		338.48
Republic Services #435	OBE - Trash		377.70
Total Republic Services #435			716.18
Saint Louis University High School	Golf Tournament - 3/28/17	873-4879	295.00
Total Saint Louis University High School			295.00
Sho-Me Technologies	April		3,203.05
Total Sho-Me Technologies			3,203.05
Sunrise Beach Water System	HDE Water		402.62
Total Sunrise Beach Water System			402.62

Grand Total			19,924.79
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Board of Education	Check Preview Report	April 10, 2017
Scheppers Int'l Truck Center, Inc.	Window	125.32
Scheppers Int'l Truck Center, Inc.	Parts	487.86
Scheppers Int'l Truck Center, Inc.	Bus parts	55.97
Scheppers Int'l Truck Center, Inc.	Bus parts	1,168.61
Scheppers Int'l Truck Center, Inc.	Bus parts	970.39
Scheppers Int'l Truck Center, Inc.	Faceout	40.58
Scheppers Int'l Truck Center, Inc.	Bus parts	399.51
Scheppers Int'l Truck Center, Inc.	Bulb	5.71
Scheppers Int'l Truck Center, Inc.	Parts	94.56
Scheppers Int'l Truck Center, Inc.	Parts	28.48
Scheppers Int'l Truck Center, Inc.	Bus parts	78.55
Scheppers Int'l Truck Center, Inc.	Bus parts	123.55
Scheppers Int'l Truck Center, Inc.	LED	112.83
Scheppers Int'l Truck Center, Inc.	Bus parts	61.00
Total Scheppers Int'l Truck Center, Inc.		4,642.28
Schillers	Magic Inkjet	110-5248 146.85
Total Schillers		146.85
Scholastic Inc.	Chubby Books	410-5268 176.00
Total Scholastic Inc.		176.00
School Nurse Supply, Inc.	Otosopes, planners	550-5525 155.00
Total School Nurse Supply, Inc.		155.00
School Specialty	Protector	410-5504 153.00
School Specialty	Supplies	404-5552 742.38
School Specialty	Supplies	106-5423 169.51
School Specialty	Markers, labels	402-5514 36.10
Total School Specialty		1,101.89
Schwantes, Allen K	Parking reimbursement	48.72
Schwantes, Allen K	Mileage/Meal	597.71
Total Schwantes, Allen K		646.43
Schwartz, Michael	Security - Girls Soccer	873-6056 80.00
Total Schwartz, Michael		80.00
Seyer, Ken	Official/Mileage - Girls Soccer	873-5845 133.00
Total Seyer, Ken		133.00
Seyer, Matt	Official - Soccer	873-5967 100.00

April 10, 2017

Board of Education	Check Preview Report	April 10, 2017
Phillips, McElya, Carpenter &	Professional services	2,508.75
Total Phillips, McElya, Carpenter &		2,508.75
Pioneer Valley Educational Press	Books	402-5709 202.13
Total Pioneer Valley Educational Press		202.13
Pitts, Lee M	Mileage - TN	282.00
Pitts, Lee M	Meal Reimbursement	68.89
Total Pitts, Lee M		350.89
Pizza Hut - Camdenton	Pizza	107-5420 184.22
Pizza Hut - Camdenton	Pizza	106-4944 124.25
Total Pizza Hut - Camdenton		308.47
Pleus, Ronald	Official/Mileage - Boys BB	873-5797 150.00
Total Pleus, Ronald		150.00
Pop-A-Wheelies Pizzeria	Pizza + SS Tip	873-5910 134.00
Total Pop-A-Wheelies Pizzeria		134.00
Poulos, Susan M	Fingerprint reimbursement	40.30
Total Poulos, Susan M		40.30
Prairie Fire Coffee Roasters	Coffee	104.45
Prairie Fire Coffee Roasters	Coffee	128.70
Prairie Fire Coffee Roasters	Coffee	85.80
Prairie Fire Coffee Roasters	Coffee	105-1079 290.30
Prairie Fire Coffee Roasters	Coffee	107-1111 85.80
Prairie Fire Coffee Roasters	Coffee	205-0839 142.65
Prairie Fire Coffee Roasters	Coffee	205-0839 81.80
Prairie Fire Coffee Roasters	Coffee	403-0549 41.90
Total Prairie Fire Coffee Roasters		961.40
Pro DeZigns	Banner for gym	408-5692 800.00
Total Pro DeZigns		800.00
Pro-ed	Admin/Student forms	410-5383 220.00
Total Pro-ed		220.00
Prom Nite	Prom Supplies	873-4050 2,524.43
Total Prom Nite		2,524.43
Prufrock Press Inc.	Books	810-5754 147.67
Total Prufrock Press Inc.		147.67
Pryor, John	Security - Girls Soccer	873-6053 80.00

April 10, 2017

Board of Education	Check Preview Report	April 10, 2017
Total Seyer, Matt		100.00
Shewmaker Auto Parts	Headlight	22.80
Shewmaker Auto Parts	Headlight, solvent	45.50
Shewmaker Auto Parts	Return	(0.33)
Total Shewmaker Auto Parts		67.47
Shockley, Steven T	Mileage - Supervision	260.85
Total Shockley, Steven T		260.85
Simons, Eddie	Official/Mileage - Baseball Jamboree	873-5979 87.20
Simons, Eddie	Official/Mileage - Baseball	873-5956 115.00
Total Simons, Eddie		195.20
Sleep Inn - Camdenton	Author Lodging	403-5296 78.75
Total Sleep Inn - Camdenton		78.75
Smith Hardwood Lumber LLC	Lumber	110-5735 420.16
Total Smith Hardwood Lumber LLC		420.16
Smokin Trowel Masonry LLC	Repairs	2,493.00
Total Smokin Trowel Masonry LLC		2,493.00
Southeast Missouri State University	Spring 2017 - Kelly Mooney	700-5729 444.75
Total Southeast Missouri State University		444.75
Spectrum Athletics LLC	Javelins	873-5642 812.00
Total Spectrum Athletics LLC		812.00
Springfield Cardinals	Contract # 3268	402-5904 1,375.00
Total Springfield Cardinals		1,375.00
Springfield Public Schools	Kickapoo JV Wrestling Tour	873-5732 100.00
Springfield Public Schools	Girls swim and dive meet	873-5730 150.00
Total Springfield Public Schools		250.00
Stacey, Matthew D	Mileage - LIM	136.30
Total Stacey, Matthew D		136.30
Staples	Gel mouse pad	105-5597 20.99
Staples	Brad fasteners	105-5595 119.50
Staples	Portable organizer	105-5595 57.99
Staples	Refund	107-5529 (14.59)
Staples	Birthdays cards	402-5499 2.59
Staples	Certificates & holders	107-5529 118.28
Staples	Chair, cardstock	107-5529 257.14

April 10, 2017

Board of Education	Check Preview Report	April 10, 2017
Total Pryor, John		80.00
Pund, Jonathan	Official/Mileage - Girls Soccer	873-5966 105.00
Total Pund, Jonathan		105.00
Quill	Supplies	406-5541 140.84
Quill	Folders	406-5541 19.40
Quill	Masking tape	406-5541 20.20
Quill	Labels	406-5569 48.49
Quill	Shredder, wipes	408-5752 252.99
Quill	Soneda chair	402-4644 232.39
Quill	Return	402-4644 (232.39)
Quill	Earbuds	403-5599 534.00
Quill	USB pack	410-5505 88.19
Quill	Post its	410-5505 23.39
Quill	Pencil sharpener	402-4547 17.85
Quill	Supplies	810-5203 136.65
Quill	Awning & sticky notes	810-5203 26.77
Quill	Comp books	810-5203 17.80
Quill	Sharpener, stamp	402-5574 32.59
Quill	Ink	410-5485 439.94
Quill	Envelopes	402-5426 494.85
Quill	Envelopes	402-5426 233.90
Quill	Supplies	408-5453 115.46
Quill	Credit	402-4547 (17.85)
Quill	Tape, Kleenex, etc.	205-5764 162.90
Quill	Transparency film	205-5764 18.99
Total Quill		2,810.56
Rapidwristbands.com	Wrist bands	205-5380 100.00
Total Rapidwristbands.com		100.00
Raub, Janene G	Mileage	91.65
Total Raub, Janene G		91.65
Really Good Stuff	Dry erase, magnet letters	404-5433 51.40
Total Really Good Stuff		51.40
Remmert, Paul	Official/Mileage - Girls Soccer	873-5952 89.00
Total Remmert, Paul		89.00

April 10, 2017

Board of Education	Check Preview Report	April 10, 2017
Staples	Black toner	410-5427 125.20
Staples	Supplies	110-5257 11.79
Staples	Pencils	110-5257 16.89
Staples	Supplies	110-5257 300.68
Total Staples		1,016.36
Staples Advantage	Mobile beverage cart	550-5478 147.24
Staples Advantage	4x5 vinyl	850-5101 97.30
Staples Advantage	Supplies	700-5358 58.50
Staples Advantage	Credit	700-5358 (16.23)
Staples Advantage	Pocket folders	550-5478 6.33
Staples Advantage	Hanging folder	700-5579 14.45
Staples Advantage	Inkroll	700-5536 3.66
Total Staples Advantage		311.55
State Fair Community College	Blg trades, Comp net, mach tool	110-5667 600.00
Total State Fair Community College		600.00
STEMinity	Supplies	106-5431 1,960.68
STEMinity	Educator pack	106-5431 1,199.99
Total STEMinity		3,160.67
Stringer, Justin	Official - Baseball	873-5866 110.00
Total Stringer, Justin		110.00
Sutton, Paul A	Mileage - Banquet	28.20
Total Sutton, Paul A		28.20
Swantner, Larry David	Supplies	37.97
Total Swantner, Larry David		37.97
Tallman Company	Water closet	800-5726 98.01
Tallman Company	Toilet	800-5648 160.83
Tallman Company	OB kitchen parts	7.06
Total Tallman Company		265.90
Tire Centers, LLC	Tires	2,437.50
Total Tire Centers, LLC		2,437.50
Toops, Josh C	Contest	29.14
Total Toops, Josh C		29.14
Troxel, Carrie K	Fingerprint reimbursement	40.30
Total Troxel, Carrie K		40.30

April 10, 2017

Board of Education	Check Preview Report	April 10, 2017
Resources for Educators	Home & School	406-5421 229.00
Total Resources for Educators		229.00
Results Advertising, Inc.	Visors & shirts	873-5720 377.90
Results Advertising, Inc.	Golf wave on shirts	873-5721 195.00
Results Advertising, Inc.	Tees and Poles	873-5017 330.75
Results Advertising, Inc.	Jackets	873-5017 794.40
Results Advertising, Inc.	Ladies sprinter shorts	873-5017 570.00
Results Advertising, Inc.	V Neck Jerseys	873-4712 1,354.50
Results Advertising, Inc.	Girls soccer	873-5826 1,557.20
Total Results Advertising, Inc.		5,179.75
Revolving	10605 - Comm Ed refund	40.00
Revolving	10595 - Math contest	408-5305 20.00
Revolving	10603 - Refund	40.00
Revolving	10604 - Found book	19.04
Revolving	10607 - B-KenH, R-Kendrick	26.00
Total Revolving		145.04
Ryonet Corporation	Supplies	110-4708 217.85
Ryonet Corporation	Supplies	110-5604 89.84
Total Ryonet Corporation		307.69
S&S Activewear	FFA Apparel	110-5673 135.60
S&S Activewear	Misc. Apparel	110-5644 113.88
S&S Activewear	Misc. Apparel	110-5483 13.42
S&S Activewear	Misc.	110-5483 10.53
S&S Activewear	Misc. Apparel	110-5483 356.83
Total S&S Activewear		630.26
Save A Lot - Camdenton	Parent night	403-5620 80.13
Total Save A Lot - Camdenton		80.13
Schaefer, Paul	Mileage/Misc	84.75
Total Schaefer, Paul		84.75
Scheppers Int'l Truck Center, Inc.	Motor Blower	65.34
Scheppers Int'l Truck Center, Inc.	Bus parts	19.29
Scheppers Int'l Truck Center, Inc.	Credit	(54.54)
Scheppers Int'l Truck Center, Inc.	Bus parts	753.88
Scheppers Int'l Truck Center, Inc.	Window	165.79

April 10, 2017

Board of Education

Check Preview Report

April 10, 2017

ULINE	Casters	110-5564	257.34
Total ULINE			257.34
UniFirst Corp - 353954	Uniforms		85.40
UniFirst Corp - 353954	Uniforms		131.90
UniFirst Corp - 353954	Uniforms		95.40
Total UniFirst Corp - 353954			312.70
United States Postal Service	Meter #11213375		4,000.00
Total United States Postal Service			4,000.00
University of Missouri	J/Dill workshop	700-5276	125.00
University of Missouri	Registration MPER	107-5191	50.00
Total University of Missouri			175.00
University of Missouri Healthcare	BLS Provider cards	110-9539	220.50
Total University of Missouri Healthcare			220.50
University of Missouri-Columbia AR	SA/Stem - Youth	106-5005	9,900.00
Total University of Missouri-Columbia AR			9,900.00
University Plaza Hotel	Lodging	873-5637	195.94
University Plaza Hotel	Lodging	873-5637	195.94
University Plaza Hotel	Lodging	873-5637	195.94
Total University Plaza Hotel			587.82
Varner, Lucinda M	Misc.		44.64
Total Varner, Lucinda M			44.64
Wal-Mart - Dogwood	Misc. items	402-5451	43.74
Wal-Mart - Dogwood	Misc. supplies	402-5594	53.16
Wal-Mart - Dogwood	Misc. supplies	402-5703	92.62
Wal-Mart - Dogwood	Misc. supplies	402-5801	60.26
Wal-Mart - Dogwood	Looking Good items	412-5731	179.22
Wal-Mart - Dogwood	Markers & glue sticks	402-5618	38.50
Wal-Mart - Dogwood	Flower seeds	402-0236	47.55
Total Wal-Mart - Dogwood			510.09
Wal-Mart - High School	DECA supplies	873-5553	84.29
Wal-Mart - High School	Incentives	107-5466	421.14
Wal-Mart - High School	Supplies	105-5068	58.24
Wal-Mart - High School	Supplies	107-5605	83.53
Wal-Mart - High School	Debate supplies	105-5492	378.57

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Wal-Mart - High School	Donuts	107-5601	11.94
Wal-Mart - High School	Supplies	105-5163	128.81
Wal-Mart - High School	Supplies	105-5163	47.94
Wal-Mart - High School	Water	873-5316	41.64
Wal-Mart - High School	Contact paper	105-5530	39.84
Wal-Mart - High School	Items for school visit	105-5769	41.62
Wal-Mart - High School	Attendance	107-5707	19.90
Wal-Mart - High School	Attendance	107-5838	11.94
Total Wal-Mart - High School			1,363.40
Wal-Mart - Hurricane Deck	Folders	408-5784	47.83
Wal-Mart - Hurricane Deck	Display boards	408-5616	49.29
Total Wal-Mart - Hurricane Deck			97.12
Wal-Mart - LCTC	Pass	106-5448	91.17
Wal-Mart - LCTC	Pass	106-5466	61.17
Wal-Mart - LCTC	Supplies	110-5497	47.68
Wal-Mart - LCTC	Pass	106-3821	66.79
Wal-Mart - LCTC	Misc. supplies	110-5738	66.55
Wal-Mart - LCTC	Supplies	110-5908	118.61
Total Wal-Mart - LCTC			461.97
Wal-Mart - Middle School	Attendance incentives	205-5761	74.71
Wal-Mart - Middle School	Misc. supplies	205-5763	103.80
Total Wal-Mart - Middle School			178.51
Wal-Mart - Oak Ridge	Misc.	404-5669	15.36
Wal-Mart - Oak Ridge	Concert thank you's	404-5502	250.00
Total Wal-Mart - Oak Ridge			265.36
Wal-Mart - Special Service	OBE LS	410-3044	3.74
Wal-Mart - Special Service	PAT	410-5336	72.37
Wal-Mart - Special Service	OBE LS	410-5321	5.58
Wal-Mart - Special Service	MS LS	410-5401	38.42
Wal-Mart - Special Service	OBE LS	410-5322	3.44
Wal-Mart - Special Service	OBE LS	410-5322	15.66
Wal-Mart - Special Service	HE LS	410-5136	45.01
Wal-Mart - Special Service	HS LS	410-5622	39.09
Wal-Mart - Special Service	Office	410-5795	4.80

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Wal-Mart - Special Service	MS LS	410-5791	45.51
Total Wal-Mart - Special Service			273.62
Waters, Michelle R	Mileage		67.68
Total Waters, Michelle R			67.68
Weber, David	First Aid Training		20.86
Total Weber, David			20.86
Weeks, Anna M	Fuel Reimbursement		17.75
Total Weeks, Anna M			17.75
William V. Macgill & Co.	Health clinic supplies	550-5524	483.58
William V. Macgill & Co.	Audiometer	550-5521	890.00
William V. Macgill & Co.	Masks	410-5621	32.95
Total William V. Macgill & Co.			1,406.53
Williams, Chris	Security - Baseball Jamboree	873-6051	80.00
Total Williams, Chris			80.00
Wilmes, Cassie M	Materials Reimbursement		75.00
Total Wilmes, Cassie M			75.00
Wood, Martha	Mary Poppins accompanist	873-5550	250.00
Total Wood, Martha			250.00
Woods Supermarket #477	Supplies	408-5573	129.44
Woods Supermarket #477	Pass	106-5824	224.94
Total Woods Supermarket #477			354.38
Woodworker's Supply	Supplies	205-5107	13.43
Total Woodworker's Supply			13.43
XLR8YourMag LLC	"Super Staff"	873-5723	86.00
Total XLR8YourMag LLC			86.00
Yellow Dog Networks	Aruba support 1 yr. 3/12/17 - 3/12/18	700-5687	8,011.40
Total Yellow Dog Networks			8,011.40
Grand Total			122,122.29

Board of Education	P Card Payments	March 2017
SUM Hyatt Regency Minneapolis		1,700.07
IPEVO INC	0012017030000025	169.00
SUM IPEVO INC		169.00
Laclede Electric Cooperative	2363800	9,732.69
SUM Laclede Electric Cooperative		9,732.69
Lows		70.05
SUM Lows		70.05
Missouri FBIA	PCard	1,802.50
SUM Missouri FBIA		1,802.50
Par Golf Supply, Inc	PCard 00021106	66.25
SUM Par Golf Supply, Inc		66.25
Stoney Creek Hotel & Conf	873-3727	338.68
SUM Stoney Creek Hotel & Conf		338.68
Stoney Creek Hotel & Conf	34107	338.68
SUM Stoney Creek Hotel & Conf		338.68
Stoney Creek Hotel & Conf	34106	296.08
SUM Stoney Creek Hotel & Conf		296.08
Stoney Creek Hotel & Conf	34105	296.08
SUM Stoney Creek Hotel & Conf		296.08
Stoney Creek Hotel & Conf	34152	1,861.68
SUM Stoney Creek Hotel & Conf		1,861.68
Stoney Creek Hotel & Conf	34151	1,465.36
SUM Stoney Creek Hotel & Conf		1,465.36
Summit Natural Gas of MO	2114526	158.76
SUM Summit Natural Gas of MO		158.76
Summit Natural Gas of MO	2114520	939.14
SUM Summit Natural Gas of MO		939.14
Summit Natural Gas of MO	2114534	179.80
SUM Summit Natural Gas of MO		179.80
Summit Natural Gas of MO	2114533	165.46
SUM Summit Natural Gas of MO		165.46
Summit Natural Gas of MO	2114532	620.49
SUM Summit Natural Gas of MO		620.49
Summit Natural Gas of MO	2114531	435.39
SUM Summit Natural Gas of MO		435.39
Summit Natural Gas of MO	2114527	30.90
SUM Summit Natural Gas of MO		30.90
Summit Natural Gas of MO	2114529	181.07
SUM Summit Natural Gas of MO		181.07
Summit Natural Gas of MO	2114525	237.57
SUM Summit Natural Gas of MO		237.57
Summit Natural Gas of MO	2114524	197.69
SUM Summit Natural Gas of MO		197.69
Summit Natural Gas of MO	2114523	321.24
SUM Summit Natural Gas of MO		321.24
Summit Natural Gas of MO	2114521	35.03
SUM Summit Natural Gas of MO		35.03
Summit Natural Gas of MO	2114522	189.25
SUM Summit Natural Gas of MO		189.25
Summit Natural Gas of MO	2114528	5,322.88
SUM Summit Natural Gas of MO		5,322.88

Board of Education	P Card Payments	March 2017		
Vendor Name <td>PO Number <td>Invoice Number <td>Invoice Description <td>Amount</td> </td></td></td>	PO Number <td>Invoice Number <td>Invoice Description <td>Amount</td> </td></td>	Invoice Number <td>Invoice Description <td>Amount</td> </td>	Invoice Description <td>Amount</td>	Amount
Amazon.Com		PCard	Supplies	80.10
Amazon.Com		PCard	Supplies	17.98
Amazon.Com	110-5884	PCard	Culinary	67.78
Amazon.Com	800-5156	PCard	Black Ink	49.99
Amazon.Com	800-5156	PCard	Brother - Toner	227.00
SUM Amazon.Com				442.85
Best Western Plus	404-5100	PCard	Lodging	213.92
Best Western Plus	000-4086	595568772-01	Lodging	224.61
SUM Best Western Plus				438.53
BuyInsulationProductStore.Com	700-5507	80032	Maintenance parts	10,359.07
SUM BuyInsulationProductStore.Com				10,359.07
CBLO Comer	106-5777	Incredible Pizza	HS Robotic meal	624.75
CBLO Comer	106-5779	Chaitetz Arena	HS Robotic meal	40.75
CBLO Comer	106-5781	LO Convention	HS Robotics	120.00
CBLO Comer	106-5783	Pappy's Smokehouse	Meal for HS team	259.89
CBLO Comer	106-5812	Hobby Lobby	Supplies	49.88
CBLO Comer	106-5813	Southwest Airlines	Airfare - Dallas	792.46
CBLO Comer	106-5137	Fun Express	Supplies	216.15
CBLO Comer	106-5221	Hilton Hotel	Credit	(295.88)
CBLO Comer	106-5309	Creation Effects	30 Storybook	59.00
CBLO Comer	106-5489	Comfort Inn	Lodging	397.52
CBLO Comer	106-5489	Comfort Inn	Credit	(15.90)
CBLO Comer	106-5635	Jo-Ann	Supplies	63.49
CBLO Comer	106-5636	First	Registration	300.00
SUM CBLO Comer				2,652.11
CBLO PCard		Doc's Stop	Bus fuel	27.83
CBLO PCard		Shell Oil	Bus fuel	49.83
CBLO PCard		Petro Mart #45	Bus fuel	33.34
CBLO PCard		Kum & Go	Bus fuel	78.25
CBLO PCard		Casey's	Fuel	45.02
CBLO PCard		Casey's	Fuel	0.06
CBLO PCard		Love's	Bus fuel	82.17
CBLO PCard		Kum & Go	Credit	(0.78)

Board of Education	P Card Payments	March 2017
Ubi interactive Inc	000749	274.56
SUM Ubi interactive Inc		274.56
UPS	6X3421077	40.41
UPS	6X3421097	66.13
SUM UPS		106.54
UPS Store	PCard	32.55
SUM UPS Store		32.55
Wal-Mart - Admin.	WalMart.com	133.24
Wal-Mart - Admin.	PCard	149.55
SUM Wal-Mart - Admin.		282.79
WCA Waste Corp. of America	0030001061921	4,977.53
SUM WCA Waste Corp. of America		4,977.53
WCA Waste Corp. of America		60,350.31
SUM WCA Waste Corp. of America		60,350.31
Grand Total		

Board of Education	P Card Payments	March 2017		
CBLO PCard		Casey's	Credit	(0.45)
CBLO PCard		Shell Oil	Credit	(0.50)
CBLO PCard		Sam's Club	Misc.	184.49
CBLO PCard	404-5786	Los Cabos	Travel	59.27
CBLO PCard	205-5411	Cheddar's	Travel	53.85
CBLO PCard	205-5411	United	5 Round Trip tickets	2,688.00
CBLO PCard	110-5810	HyVee	State Wrestling	58.19
CBLO PCard	873-5349	2/17/17	State Wrestling	20.00
CBLO PCard	873-5350	Labor Law Center	Labor Law posters	389.35
CBLO PCard	700-5286			
SUM CBLO PCard				3,767.92
Co-Mo Electric Cooperative Inc	6177200 4		HDE Electric	7,807.06
SUM Co-Mo Electric Cooperative Inc				7,807.06
Convergent Ag Medle LLC	000404		Subscription	300.00
SUM Convergent Ag Media LLC				300.00
Drury Inn & Suites	Account 177687		Lodging 3/8-3/11	4,500.69
SUM Drury Inn & Suites				4,500.69
Ebay	PCard		Maintenance ites	220.48
Ebay	Ebay		Maintenance item	606.12
SUM Ebay				826.60
Hampton Inn - Joplin	PCard		Lodging	851.28
SUM Hampton Inn - Joplin				851.28
Harrison Supply Co., Inc.	443876		Maintenance parts	120.81
SUM Harrison Supply Co., Inc.				120.81
Hilton Minneapolis	PCard		Lodging	788.15
Hilton Minneapolis	105-5767		Lodging	788.15
SUM Hilton Minneapolis				1,576.30
HSET Vouchers MS-13Q	LStein		Credit	(10.00)
HSET Vouchers MS-13Q	SMartin		Testing	51.00
HSET Vouchers MS-13Q	Sburns		Testing	17.00
SUM HSET Vouchers MS-13Q				58.00
HuHot Mongolian Grill	PCard		State Wrestling dinner	250.00
SUM HuHot Mongolian Grill				250.00
Hyatt Regency Minneapolis	PCard		Lodging	911.92
Hyatt Regency Minneapolis	PCard		Lodging	788.15

Board of Education	Check Preview Addendum		April 10, 2017
Fastenal Company	MOCAM47177	Supplies	100.23
Total Fastenal Company			203.87
First to the Finish, Inc.	51-645775	Purple Hurdle Tubes	873-5500 899.60
Total First to the Finish, Inc.			899.60
Focus on Learning Inc	124292	ACT Class, Packets	105-6106 3,693.32
Total Focus on Learning Inc			3,693.32
Franklin Covey	71372314	Tuition Fees 2/21/17	406-5701 319.00
Franklin Covey	71372315	Tuition 2/21/17 R Sullivan	406-5701 319.00
Franklin Covey	71372316	Tuition 2/21/17 J Yannotta	406-5701 319.00
Franklin Covey	71372313	Tuition 2/21/17 M Sappington	406-5701 319.00
Franklin Covey	71372312	Tuition 2/21/17 N Lavigan	406-5701 319.00
Total Franklin Covey			1,595.00
Fricke, Sophia Carin	3/3/17	Mileage	10.34
Total Fricke, Sophia Carin			10.34
Fun and Function	226355	Classroom Supplies	810-5742 197.86
Total Fun and Function			197.86
Fun Express, LLC	682611429-01	Zoo Animals	402-5512 53.12
Fun Express, LLC	682780518-01	Dog Tag Necklaces	408-5749 197.47
Fun Express, LLC	682825313-01	Classroom supplies	402-5803 183.59
Fun Express, LLC	682507110-01	Tableskirt	106-5436 33.12
Total Fun Express, LLC			467.30
Gasconade County SWCD	CRE1701	Envirothon Registration	105-4895 50.00
Total Gasconade County SWCD			50.00
Global Direct Parts	Order # 126884	Keyboard Palm Rests	700-5587 561.52
Total Global Direct Parts			561.52
Glodt, Christina L	2/20-21/17	Travel Expense Reimbursement	43.23
Total Glodt, Christina L			43.23
GM Financial Leasing	Acct # 0170256637	Suburban Lease May Pymt	106-4317 685.03
Total GM Financial Leasing			685.03
Gopher Sport	9267178	Volleyballs, Mesh Bag	110-4816 258.16
Gopher Sport	9263952	Volleyballs, Soccer Balls, Vests etc	404-4625 1,487.17
Total Gopher Sport			1,745.33
Greater Ozarks	1094	Innovation summit	740.00
Total Greater Ozarks			740.00

Board of Education	Check Preview Addendum		April 10, 2017
Hadfield, Timothy E	2/3-24/17	Mileage	240.64
Total Hadfield, Timothy E			240.64
Hagen Vacuum	618569	Vacuum Supplies	89.97
Total Hagen Vacuum			89.97
Hagerman, David	5/1/2017	Math A Magic	404-5666 1,075.00
Total Hagerman, David			1,075.00
Hanson, Patrick J.	1/30/17	Wrestling 1/30/17	873-5788 265.00
Total Hanson, Patrick J.			265.00
Harclaw, Meagan C	3/5/17	Supply Reimbursement	60.70
Total Harclaw, Meagan C			60.70
Head, Christine E	3/4/17	Mileage	33.84
Total Head, Christine E			33.84
Heilman, Angela K	3/7-10/17	Travel Expense Reimbursement	87.94
Total Heilman, Angela K			87.94
Higgins, T.J.	3/21/17	Soccer 3/21/17	873-5954 174.00
Total Higgins, T.J.			174.00
High Brothers Lumber	48251	Supplies	110-5393 483.45
High Brothers Lumber	48777	Materials	110-5543 275.53
High Brothers Lumber	49311	Supplies	8.30
High Brothers Lumber	48718	Materials	110-5393 64.06
High Brothers Lumber	48618	Materials	110-5393 49.50
High Brothers Lumber	48403	Keys	42.09
High Brothers Lumber	49266	Supplies	110-5393 219.90
High Brothers Lumber	49134	Materials	110-5668 118.40
Total High Brothers Lumber			1,287.37
Hillyard - Maint	602447690	Custodial Supplies	800-5586 3,150.49
Total Hillyard - Maint			3,150.49
Hulett Chevrolet, Buick, GMC, Inc.	68449	Lamp	50.22
Hulett Chevrolet, Buick, GMC, Inc.	68454	Lamp 900-5	39.73
Hulett Chevrolet, Buick, GMC, Inc.	68442	Pipe 900-13	37.91
Hulett Chevrolet, Buick, GMC, Inc.	CM68442	Credit Pipe	[37.91]
Total Hulett Chevrolet, Buick, GMC, Inc.			89.95
Hummert International	48603	Flower Pots, Tools, Supplies	110-5638 93.03

Board of Education	Check Preview Addendum		April 10, 2017
Total Hummert International			93.03
Jacks Sporting Goods	417776	Custom Screen Printing	110-5857 20.00
Jacks Sporting Goods	417962	Plumbing Supplies	24.82
Jacks Sporting Goods	417829	Caulk	7.98
Jacks Sporting Goods	417572	Plumbing Supplies	5.78
Jacks Sporting Goods	417566	Bolts	2.99
Jacks Sporting Goods	417544	Plumbing Supplies	9.37
Jacks Sporting Goods	417487	Nuts, Bolts	3.06
Jacks Sporting Goods	417482	Paint Supplies	12.99
Jacks Sporting Goods	417461	Supplies	55.85
Jacks Sporting Goods	417332	Plumbing Supplies	26.56
Jacks Sporting Goods	417340	Plumbing Supplies	12.98
Jacks Sporting Goods	417493	Cobalt Bit Set	29.99
Jacks Sporting Goods	417517	Pattern Nozzle	8.69
Jacks Sporting Goods	417311	Nuts, Bolts	0.72
Jacks Sporting Goods	417350	Supplies	34.73
Jacks Sporting Goods	417381	Supplies	17.96
Jacks Sporting Goods	417561	Outlet	6.49
Jacks Sporting Goods	417648	Plumbing Supplies	22.72
Jacks Sporting Goods	417652	Fasteners	9.98
Jacks Sporting Goods	417610	Thermocouple	11.99
Jacks Sporting Goods	417602	Bit Set	29.99
Jacks Sporting Goods	417613	Mirror Clip	2.39
Jacks Sporting Goods	417634	Cable	5.80
Jacks Sporting Goods	417653	Fasteners	5.94
Jacks Sporting Goods	417656	Supplies	11.54
Jacks Sporting Goods	417671	Union	15.98
Jacks Sporting Goods	417649	Plumbing Supplies	22.94
Jacks Sporting Goods	417575	Supplies	110-5037 14.05
Jacks Sporting Goods	417466	Caulk	5.99
Jacks Sporting Goods	417349	Door Hardware	5.58
Jacks Sporting Goods	417322	Lighting	3.99
Jacks Sporting Goods	417397	Nuts, Bolts	5.98
Jacks Sporting Goods	343003	Supplies	8.99

Board of Education	Check Preview Addendum		April 10, 2017
Jacks Sporting Goods	417416	Supplies	15.99
Jacks Sporting Goods	417357	Plumbing Supplies	28.30
Jacks Sporting Goods	417380	Plumbing Supplies	11.36
Jacks Sporting Goods	417814	Paint	14.97
Jacks Sporting Goods	417869	Supplies	12.51
Jacks Sporting Goods	418115	Supplies	13.58
Jacks Sporting Goods	417915	Supplies	11.88
Jacks Sporting Goods	417789	Plumbing Supplies	3.68
Jacks Sporting Goods	417794	Supplies	36.77
Jacks Sporting Goods	417884	Supplies	14.99
Jacks Sporting Goods	417679	Supplies	4.99
Jacks Sporting Goods	417657	Supply Tube	5.99
Jacks Sporting Goods	417735	Nuts, Bolts	3.84
Jacks Sporting Goods	417743	Bulbs	2.99
Jacks Sporting Goods	417759	Plumbing Supplies	12.61
Jacks Sporting Goods	417896	Plumbing Supplies	28.76
Jacks Sporting Goods	417958	Drain Cleaner	17.38
Jacks Sporting Goods	417822	Supply Tube	17.97
Jacks Sporting Goods	417841	Plumbing Supplies	20.05
Jacks Sporting Goods	417636	Track Uniforms	873-5688 863.92
Jacks Sporting Goods	418155	Screw Coupler	110-5909 11.69
Jacks Sporting Goods	417846	Supplies	106-4542 224.32
Total Jacks Sporting Goods			1,843.36
Janines Flowers	002694	Flowers	700-5755 55.00
Total Janines Flowers			55.00
Jenkins, Kimberly D	2/27/17	Mileage	328.29
Total Jenkins, Kimberly D			328.29
Jennings, Wade	3/21/17	MS Track 3/21/17	873-5913 227.80
Total Jennings, Wade			227.80
John Deere Financial	019183	Feed & Supplies	110-5734 87.40
John Deere Financial	025504	Supplies	110-5697 73.94
John Deere Financial	018145	Supplies	110-5697 118.35
Total John Deere Financial			279.69
Jones, Dennis	3/20/17	Sr Boys Tennis Banners	873-5862 280.00

Board of Education	Check Preview Addendum		April 10, 2017
Total Jones, Dennis			280.00
JW Pepper	11C61753	Casper's Lullaby	105-5255 53.99
JW Pepper	11C63776	Dancing Kites	205-5279 57.99
Total JW Pepper			111.98
Student Aid Administrators, Inc.	C14-657	Financial Aid Processing, NSLDS Reporting	110-0712 370.00
Total Student Aid Administrators, Inc.			370.00
Grand Total			71,831.47

	Inc. Operations	Teachers	Capital Proj.	Bond	Sub Total	Debt Service	Grand Total	Medical SI Acct
Beg Bal	18,194,669.24	10,163,710.92	2,688,186.53	1,358,945.94	32,405,512.63	3,083,746.74	35,489,259.37	1,249,147.03
Rev. Rec	1,335,510.15	1,734,598.48	889,327.33	850.93	3,960,286.89	2,553.68	3,962,840.57	420,420.73
Expend.	1,554,847.28	2,191,922.75	244,851.66	11,927.40	4,003,549.09	-	4,003,549.09	588,191.64
* Adjustment								
Ending Bal	17,975,332.11	9,706,386.65	3,332,662.20	1,347,869.47	32,362,250.43	3,086,300.42	35,448,550.85	1,081,376.12
Prev. Year	17,831,656.31	8,855,285.76	3,283,662.38	2,920,969.81	32,891,574.26	3,713,963.12	36,605,537.38	1,325,562.76
YTD Interest	57,722.65	1,213.08	45.43	7,301.73	66,282.89	427,224.49	493,507.38	403.57
YTD Sum.								
Beg Bal	16,065,906.03	-	3,527,980.76	2,212,243.83	21,806,130.62	3,825,836.74	25,631,967.36	1,567,905.47
Rev Budget	20,640,975.00	24,667,380.00	1,828,408.00	-	47,136,763.00	3,540,396.00	50,677,159.00	
Rev YTD Actual	19,144,321.13	21,826,337.57	1,530,449.54	7,301.36	42,508,409.60	12,516,785.35	55,025,194.95	3,297,591.08
Exp Budget	17,623,541.89	28,092,396.78	2,530,967.00	540,000.00	48,786,905.67	3,978,235.00	52,765,140.67	
EXP YTD Actual	13,179,273.78	15,975,572.19	1,725,768.10	871,675.72	31,752,289.79	13,256,321.67	45,008,611.46	3,984,120.43
* Adjustment	4,055,621.27	3,855,621.27			200,000.00		200,000.00	
Ending Bal	17,975,332.11	9,706,386.65	3,332,662.20	1,347,869.47	32,362,250.43	3,086,300.42	35,448,550.85	1,081,376.12
Bank Recon								
Central A/P	1,311,655.89							
Central Payroll	3,632,325.25							
Revolving	3,000.00							
Mosip 2015 Bond	1,359,791.87							
Escrow 0150022007	-							
Escrow 0150022017	-							
Central Debt Acct	279,043.18							
Mosip Debt Acct	4,065,641.79							
MOSIP	24,410,552.72							
Central Lunch Acct.	337,982.50							
LCTC CC	48,557.65							
Grand Total	35,448,550.85							
Medical SI Acct.	1,081,376.12							

* MSI Transfer \$200,000
 ** To Teacher Fund \$3,855,621.27
 Fund 4 Expenditures Adjusted for HVAC Bond July, September 2016 \$153,110.50

35,448,550.85 Fund Accounts
 35,448,550.85 Bank Accounts

 0.00 Payroll Liability

Financial Summary – March 2017

April 10, 2017

To: Board of Education

- March 2017 ending balances were \$1,156,986.53 less than March 2016.
- March 2017 total receipts were \$501,349.63 more than March 2016.
- March 2017 total expenditures were \$220,573.34 less than March 2016.
- YTD total receipts are up \$11,003,424.87 as compared to this time last year.
- YTD total expenditures are up \$1,312,744.21 as compared to this time last year.
- YTD total local receipts are up \$862,841.19. We are currently within 95.63% of our budgeted amount.
- YTD total county receipts are up \$78,117.33 as compared to last year. We have realized 104.74% of our budgeted amount.
- YTD total state receipts are down \$44,000.83 as compared to last year. We have realized 71.54% of our budget.
- YTD total federal receipts are up \$687,662.29. We have realized 75.13% of our budgeted amount.
- The medical insurance fund incurred significant expenses this month. Our balances dropped \$167,770.91. Balances are \$244,186.64 less than last year.

Pledged Securities

Bank	Deposit Balance	FDIC Insurance	Balance	Securities Pledged	Amt Under/Over Collateralized
Central Bank	\$7,637,310.06	\$250,000.00	\$7,387,310.06	\$8,936,746.64	\$1,549,436.58

DRAFT

**2016-2017 MONTHLY
FINANCIAL STATEMENT**

JULY 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$75,494.14	<i>Fixed Premium</i>	\$83,689.48
	<i>COBRA</i>	\$1,289.10	<i>Claims</i>	\$344,407.25
	<i>Interest</i>	\$12.23	<i>Overpay/Refund</i>	\$610.44
	<i>Reimb/Void Ck.</i>	\$135.44	<i>Sv. Chg./NSF Chks</i>	\$127.40
	<i>Stop Loss Reimb.</i>	\$134,388.44	<i>ACA fees</i>	\$0.00
\$1,567,905.47	\$211,319.35		\$428,834.57	\$1,350,390.25

AUGUST 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$111,448.55	<i>Fixed Premium</i>	\$80,726.50
	<i>COBRA</i>	\$643.66	<i>Claims</i>	\$365,343.13
	<i>Interest</i>	\$10.07	<i>Overpay/Refund</i>	-\$475.00
	<i>Reimb/Void Ck.</i>	\$11,713.87	<i>Sv. Chg./NSF Chks</i>	\$135.25
	<i>Stop Loss Reimb.</i>	\$31,919.20	<i>ACA fees</i>	\$0.00
\$1,350,390.25	\$155,735.35		\$445,729.88	\$1,060,395.72

SEPTEMBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$475,541.35	<i>Fixed Premium</i>	\$80,372.86
	<i>COBRA</i>	\$643.66	<i>Claims</i>	\$372,632.37
	<i>Interest</i>	\$0.00	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$113.40
	<i>Stop Loss Reimb.</i>	\$39,771.55	<i>ACA fees</i>	\$0.00
\$1,060,395.72	\$515,956.56		\$453,118.63	\$1,123,233.65

\$100,000 was transferred back into medical account. It is included under the "Premiums"

OCTOBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$486,150.00	<i>Fixed Premium</i>	\$79,649.34
	<i>COBRA</i>	\$5,355.26	<i>Claims</i>	\$303,030.51
	<i>Interest</i>	\$42.87	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$0.00	<i>ACA fees</i>	\$0.00
\$1,123,233.65	\$491,548.13		\$382,679.85	\$1,232,101.93

\$100,000 was transferred back into medical account. It is included under the "Premiums"

NOVEMBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$390,955.00	<i>Fixed Premium</i>	\$81,739.68
	<i>COBRA</i>	\$4,529.51	<i>Claims</i>	\$364,044.39
	<i>Interest</i>	\$41.11	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$10,324.68	<i>Sv. Chg./NSF Chks</i>	\$107.35
	<i>Stop Loss Reimb.</i>	\$1,031.55	<i>ACA fees</i>	\$0.00
\$1,232,101.93	\$406,881.85		\$445,891.42	\$1,193,092.36

DECEMBER 2016 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$391,040.00	<i>Fixed Premium</i>	\$82,756.09
	<i>COBRA</i>	\$2,626.14	<i>Claims</i>	\$386,055.75
	<i>Interest</i>	\$40.33	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$340.31	<i>ACA fees</i>	\$0.00
\$1,193,092.36	\$394,046.78		\$468,811.84	\$1,118,327.30

JANUARY 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$392,480.00	<i>Fixed Premium</i>	\$82,072.68
	<i>COBRA</i>	\$3,824.91	<i>Claims</i>	\$357,500.26
	<i>Interest</i>	\$87.87	<i>Overpay/Refund</i>	\$450.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$54,079.19	<i>ACA fees</i>	\$0.00
\$1,118,327.30	\$450,471.97		\$440,022.94	\$1,128,776.33

FEBRUARY 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$397,366.24	<i>Fixed Premium</i>	\$82,741.71
	<i>COBRA</i>	\$4,059.94	<i>Claims</i>	\$248,097.95
	<i>Interest</i>	\$92.46	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$13,752.08	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$35,939.64	<i>ACA fees</i>	\$0.00
\$1,128,776.33	\$451,210.36		\$330,839.66	\$1,249,147.03

MARCH 2017 FINANCIAL STATEMENT Medical Self-Insurance Account				
Beginning Bal.	Revenues Received		Expenditures	Ending Bal.
	<i>Premiums</i>	\$395,981.24	<i>Fixed Premium</i>	\$82,922.59
	<i>COBRA</i>	\$3,173.25	<i>Claims</i>	\$505,269.05
	<i>Interest</i>	\$98.93	<i>Overpay/Refund</i>	\$0.00
	<i>Reimb/Void Ck.</i>	\$0.00	<i>Sv. Chg./NSF Chks</i>	\$0.00
	<i>Stop Loss Reimb.</i>	\$21,167.31	<i>ACA fees</i>	\$0.00
\$1,249,147.03	\$420,420.73		\$588,191.64	\$1,081,376.12

2016-2017 School Year-to-Date (July 1 - March 31)

<i>*Premiums</i>	\$3,116,456.52	<i>Fixed Premium</i>	\$736,670.93
<i>COBRA</i>	\$26,145.43	<i>Claims</i>	\$3,246,380.66
<i>Interest</i>	\$425.87	<i>Overpay/Refund</i>	\$585.44
<i>Reimb./Void Ck</i>	\$35,926.07	<i>Sv. Chg./NSF Chks</i>	\$483.40
<i>Stop Loss Reimb.</i>	\$318,637.19	<i>ACA fees</i>	\$0.00
Revenue Totals	\$3,497,591.08	Expenditure Totals	\$3,984,120.43

CLAIMS	16-17 Med-Pav	15-16 Med-Pav	14-15 Med-Pav	13-14 Med-Pav	12-13 Med-Pav	11-12 Med-Pav	10-11 Med-Pav	09-10 Med-Pav	08-09 Med-Pav	07-08 Med-Pav	06-07 Med-Pav
July	\$344,407.25	\$250,315.16	\$219,315.25	\$263,361.32	\$283,611.71	\$168,985.39	\$287,494.22	\$427,698.06	\$400,005.10	\$375,122.92	\$170,342.46
August	\$365,343.13	\$399,750.39	\$444,780.89	\$315,541.80	\$408,976.99	\$278,743.46	\$350,511.96	\$499,214.99	\$325,691.66	\$325,523.23	\$292,877.95
September	\$372,632.37	\$409,377.64	\$257,836.80	\$610,700.44	\$297,969.21	\$196,355.63	\$281,166.96	\$159,283.29	\$227,522.56	\$171,598.80	\$177,547.88
October	\$303,030.51	\$417,161.04	\$301,019.48	\$383,327.05	\$369,519.56	\$153,415.65	\$305,672.28	\$270,695.04	\$188,889.41	\$280,051.14	\$203,034.06
November	\$364,044.39	\$342,910.41	\$175,137.59	\$298,086.82	\$281,331.80	\$230,438.11	\$287,238.73	\$228,018.13	\$496,053.93	\$262,066.34	\$173,262.57
December	\$386,055.75	\$257,660.75	\$303,748.68	\$438,077.43	\$344,447.92	\$263,849.58	\$253,818.66	\$315,072.19	\$355,010.03	\$224,715.26	\$227,712.73
January	\$357,500.26	\$395,344.80	\$267,267.57	\$530,197.02	\$640,607.35	\$324,307.75	\$295,383.46	\$401,218.11	\$323,193.62	\$347,811.13	\$289,925.16
February	\$248,097.95	\$202,448.47	\$380,636.79	\$253,495.18	\$335,319.29	\$309,115.12	\$158,984.63	\$382,084.19	\$288,437.52	\$223,255.51	\$170,715.55
March	\$505,269.05	\$572,480.74	\$415,021.71	\$341,882.88	\$542,822.33	\$288,183.00	\$645,113.36	\$355,349.54	\$261,119.46	\$327,659.47	\$165,512.88
April		\$451,517.17	\$240,533.20	\$298,895.37	\$377,751.83	\$209,003.76	\$250,777.23	\$623,165.38	\$611,927.60	\$304,963.31	\$155,347.87
May		\$333,831.14	\$304,562.43	\$410,141.08	\$528,231.95	\$293,487.96	\$210,957.88	\$330,653.24	\$281,544.76	\$195,502.35	\$161,885.14
June		\$548,264.03	\$311,420.92	\$437,341.00	\$755,193.69	\$394,830.02	\$279,578.73	\$570,849.67	\$627,090.46	\$347,913.00	\$166,397.33

*04-05 Jan. included \$330,159.26 which was pd by Stop Loss. Claims were \$270,197.65 that we pd

ENDING BAL.	16-17 Med-Pav	15-16 Med-Pav	14-15 Med-Pav	13-14 Med-Pav	12-13 Med-Pav	11-12 Med-Pav	10-11 Med-Pav	09-10 Med-Pav	08-09 Med-Pav	07-08 Med-Pav
July	\$1,350,390.25	\$1,977,054.64	\$1,813,273.33	\$2,099,348.12	\$2,342,401.12	\$1,778,463.34	\$1,290,123.31	\$1,519,208.40	\$2,219,251.64	\$2,247,901.71
August	\$1,060,395.72	\$1,561,930.16	\$1,498,288.84	\$1,826,664.27	\$2,020,500.95	\$1,555,840.66	\$1,068,654.63	\$1,084,739.74	\$1,943,307.87	\$1,972,318.12
September	\$1,123,233.65	\$1,521,412.94	\$1,543,411.31	\$1,514,176.69	\$2,018,458.75	\$1,656,465.73	\$1,084,561.66	\$1,223,531.50	\$1,983,836.00	\$2,061,260.27
October	\$1,232,101.93	\$1,439,924.57	\$1,563,378.83	\$1,439,070.74	\$1,944,978.04	\$1,849,342.69	\$1,086,260.23	\$1,380,986.96	\$2,069,605.93	\$2,040,015.95
November	\$1,193,168.71	\$1,418,629.65	\$1,699,055.80	\$1,444,264.45	\$1,970,544.15	\$1,916,054.51	\$1,118,232.16	\$1,437,355.85	\$1,881,910.94	\$2,035,990.32
December	\$1,118,327.30	\$1,426,241.74	\$1,638,033.60*	\$1,188,377.89	\$1,923,248.19	\$1,947,829.81	\$1,182,695.03	\$1,407,949.09	\$1,801,549.29	\$2,071,788.95
January	\$1,129,226.33	\$1,432,841.84	\$1,679,906.90	\$1,127,127.13	\$1,504,828.88	\$1,932,663.64	\$1,242,822.18	\$1,291,254.88	\$1,750,245.27	\$1,987,174.73
February	\$1,249,147.03	\$1,554,529.47	\$1,618,079.18	\$1,318,863.10	\$1,803,485.61	\$1,921,673.92	\$1,409,517.93	\$1,192,724.07	\$1,776,115.70	\$1,939,554.54
March	\$1,081,376.12	\$1,325,562.76	\$1,514,008.92	\$1,310,282.99	\$1,791,335.63	\$1,943,934.31	\$1,081,226.00	\$1,223,968.32	\$1,860,988.26	\$1,988,239.08
April		\$1,204,152.02	\$1,592,206.73	\$1,385,131.96	\$1,881,033.82	\$2,040,436.96	\$1,272,477.12	\$1,069,996.72	\$1,521,756.36	\$1,991,081.99
May		\$1,192,517.98	\$1,602,054.68	\$1,274,603.55	\$1,680,562.96	\$1,979,020.73	\$1,318,582.01	\$1,204,401.70	\$1,545,804.73	\$2,068,391.30
June		\$1,567,905.47	\$2,170,924.39	\$1,767,315.91	\$1,859,283.05	\$2,587,708.04	\$1,861,584.09	\$1,458,538.89	\$1,883,552.42	\$2,448,550.87

July 1, 2007 we transferred \$1,000,000.00 out of Medical Account per Ron Hendricks. July 1, 2014 \$200,000.00 transferred back into Medical Account per Dr. Tim Hadfield.

*December 2014 was the first annual ACA Fee of \$69,005.79 (\$63 per covered life); Sept. 2016 \$100,000 and Oct. 2016 \$100,000 was transferred back into Medical Account per Dr. Tim Hadfield

CLAIMS	05-06 Med-Pav	04-05 Med-Pav	03-04 Med-Pav
July	\$321,334.42	\$133,185.69	\$ 27,756.09
August	\$193,063.00	\$159,151.40	\$123,263.78
September	\$208,795.27	\$160,373.47	\$329,978.42
October	\$201,555.02	\$138,418.35	\$178,931.74
November	\$172,064.09	\$149,008.84	\$259,307.29
December	\$203,068.55	\$192,828.60	\$245,001.81
January	\$150,889.30	\$600,356.91*	\$200,497.18
February	\$238,954.33	\$202,519.30	\$155,762.54
March	\$150,227.03	\$213,795.04	\$151,813.65
April	\$112,346.51	\$145,756.34	\$169,280.63
May	\$198,171.03	\$326,388.68	\$125,881.05
June	\$210,294.04	\$307,724.92	\$238,590.03

ENDING BAL.	06-07 Med-Pav	05-06 Med-Pav	04-05 Med-Pav	03-04 Med-Pav
July	\$2,743,175.51	\$1,990,479.12	\$1,405,052.13	\$732,281.15
August	\$2,516,667.11	\$1,844,329.10	\$1,293,874.89	\$652,166.64
September	\$2,591,203.84	\$1,876,376.20	\$1,412,907.63	\$604,225.16
October	\$2,647,375.12	\$1,922,364.82	\$1,546,279.68	\$752,563.91
November	\$2,725,325.48	\$1,997,768.23	\$1,587,513.47	\$727,790.43
December	\$2,751,330.33	\$2,043,557.19	\$1,641,944.28	\$719,625.14
January	\$2,719,007.58	\$2,139,116.83	\$1,621,403.72	\$752,419.67
February	\$2,803,867.63	\$2,148,965.93	\$1,668,769.75	\$827,471.99
March	\$2,890,136.79	\$2,245,745.08	\$1,735,650.63	\$914,136.08
April	\$2,984,645.73	\$2,384,039.28	\$1,861,600.57	\$975,544.29
May	\$3,077,731.48	\$2,436,022.30	\$1,796,353.55	\$1,088,051.57
June	\$3,597,945.49*	\$2,848,470.13	\$2,163,214.87	\$1,503,987.81

**Camdenton R-III
Flex Benefit Account
Central Bank of the Ozarks**

Account # 125062814

Balance 3/01/2017		\$51,468.82
Deposits	\$21,986.35 Premium	
Total Deposits		\$21,986.35
Withdrawals	\$ 2,053.08	
	1,944.53	
	505.98	
	1,592.24	
	189.00	
	4,045.12	
	15.20	
	1,289.36	
	248.26	
	453.40	
	1,631.35	
	130.00	
	563.00 Claims	
Total Withdrawals		\$14,660.52
Balance 3/31/2017		\$58,794.65

On/ Above Grade Level: Reading

Progress as of March 15, 2017

Grade and Number of Students District Wide	2 or More Grade Level Below	1 Grade Level Below	On/ Above Grade Level
Kindergarten-278	Not Possible- No PK test	47	231
1 st Grade-302	1	122	179
2 nd Grade-285	12	87	186
3 rd Grade-310	39	61	210
4 th Grade-325	39	133	153
5 th Grade-312	68	85	159
6 th Grade-303	86	76	141

The On/Above Grade Level percentages include those students who are performing on grade level (early, middle, end). With the final diagnostic, this number will only include those scoring in the middle to end of the school year. The goal is to move the students below grade level to the right- that indicates they are growing.

I-Ready Update

April 10, 2017

On/ Above Grade Level: Math

Progress as of March 15, 2017

	Below Grade Level	On Grade Level	Above Grade Level
Kindergarten	27%	73%	0%
1 st Grade	37%	62%	<1%
2 nd Grade	42%	58%	0%
3 rd Grade	49%	51%	<1%
4 th Grade	46%	53%	<1%
5 th Grade	51%	49%	0%
6 th Grade	57%	43%	0%

The On/Above Grade Level percentages include those students who are performing on grade level (early, middle, end). With the final diagnostic, this number will only include those scoring in the middle to end of the school year.

One Year's Growth

Progress as of March 15, 2017

	Reading	Math
Kindergarten	38%	30%
1 st Grade	43%	36%
2 nd Grade	35%	33%
3 rd Grade	37%	24%
4 th Grade	50%	33%
5 th Grade	43%	11%
6 th Grade	40%	26%

This is the number of students that have already MET one year's growth as of 3/15 with ¾ of the school year completed.

On/ Above Grade Level: Math

Progress as of March 15, 2017

Grade and Number of Students District Wide	2 or More Grade Level Below	1 Grade Level Below	On/ Above Grade Level
Kindergarten-277	Not Possible- No PK test	76	201
1 st Grade-303	1	112	190
2 nd Grade-287	13	108	166
3 rd Grade-318	22	133	163
4 th Grade-325	44	107	174
5 th Grade-323	54	110	159
6 th Grade-302	65	108	129

The On/Above Grade Level percentages include those students who are performing on grade level (early, middle, end). With the final diagnostic, this number will only include those scoring in the middle to end of the school year. The goal is to move the students below grade level to the right- that indicates they are growing.

On/ Above Grade Level: Reading

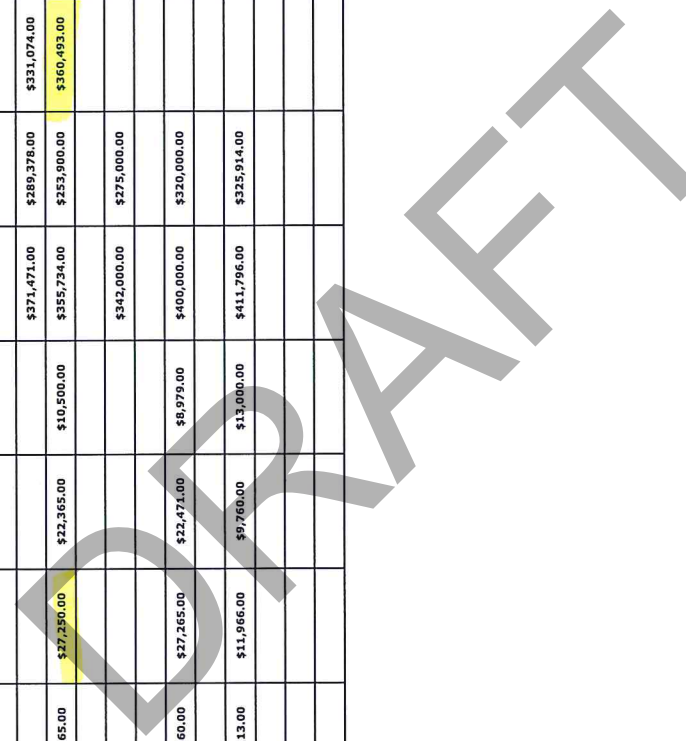
Progress as of March 15, 2017

	Below Grade Level	On Grade Level	Above Grade Level
Kindergarten	18%	80%	2%
1 st Grade	41%	53%	6%
2 nd Grade	35%	58%	7%
3 rd Grade	32%	65%	2%
4 th Grade	53%	45%	2%
5 th Grade	49%	44%	7%
6 th Grade	54%	41%	6%

The On/Above Grade Level percentages include those students who are performing on grade level (early, middle, end). With the final diagnostic, this number will only include those scoring in the middle to end of the school year.

**Camdenton Bid Opening
3/27/2017**

Company	MO Contractors#	Bond	Logo Install	Trade Package #1 Dismantle/ Removal/Disposal	Trade Package #2 Dismantle/ Removal/Disposal	Trade Package #3 Dismantle/ Removal/Load	Trade Package #4 Dismantle/ Removal/Load	Trade Package #5 Renovation of Base per Field	Trade Package #6 Synthetic Turf	Trade Package #7 Synthetic Turf	Trade Package #8 Alternate Turf Bid Stadium Field	Trade Package #9 Alternate Turf Bid Practice Field	Trade Package #10 Combinations of packages_&_ Com.	Trade Package #11 Combinations of packages_&_ Com.	Trade Package #12 Combinations of packages_&_ Com.	Trade Package #13 Combinations of packages_&_ Com.
Sprinturf			Installation 28'x12' (men&women) Lines practice field													
FieldTurf			NC						\$371,471.00	\$289,378.00	\$331,074.00	\$256,299.00	(1,5,7) \$429,909	(2,5,7) \$343,566	(3,5,6) \$410,784	(4,5,7) \$325,503
Kiefer USA	F01089409	Y	\$575.00	\$31,250.00	\$26,365.00	\$27,290.00	\$22,365.00	\$10,500.00	\$355,734.00	\$253,900.00	\$360,493.00	\$237,604.00	(1,2,6,7) \$642,600	(1,2,8,9) \$655,929	(3,4,6,7) \$639,600	(3,4,8,9) \$651,929
Prograss																
AstroTurf/Mid America			\$1,200.00						\$342,000.00	\$275,000.00			(6,7) \$612,000			
Shaw																
Hellas Sports Construction		Y	\$850.00	\$38,172.00	\$31,460.00	\$27,265.00	\$22,471.00	\$8,979.00	\$400,000.00	\$320,000.00						
Legacy Links																
Symmetry Turf		Y	\$1,412.00	\$42,832.00	\$37,113.00	\$11,966.00	\$9,760.00	\$13,000.00	\$411,796.00	\$325,914.00			(3,4,5,6,7) \$727,867	(1,2,5,6,7) \$812,000		
United Sports Systems																
ATG Turf Sports Industries	FL118637	Y	\$450.00										(1,2,5,6,7) \$710,000	(3,4,5,6,7) \$708,000		



Strategic Plan Dashboard

SCORING CRITERIA												
Key Indicators	Target	Stretch		Goal	Moderate			Risk			Raw Score	Baseline
		9	8		6	5	4	3	2	1		
1	100	95	90	80	70	60	50	40	35	22.78	28.8	
2	100	95	90	80	70	60	50	40	35	59.53	47.96	
3	100	95	90	80	70	60	50	40	35	55.36	37.81	
4	100	95	90	80	70	60	50	40	35	47.66	28.8	
5	100	95	90	80	70	60	50	40	35	32.16	13.05	
6	95	90	85	80	75	70	65	55	<55			

		IMPLEMENTATION STATUS									
		Strong Progress/Completion		Progressing		Idle/Regress					
COLLEGE & CAREER	7	←		→		→					
	8	←		→		→					
	9	←		→		→					
	10	←		→		→					
	11	←		→		→					
STAKEHOLDER	12	←		→		→					

Key Indicators	Measures	SCORING CRITERIA										Raw Score	QTR 2 2017	2014 Target	2015 Target	2016 Target		
		Target	9	8	7	6	5	4	3	2	1							
Achievement Gap	1	MAP Hispanic Free reduced % Prof (MAP)	74	71	68	65	62	59	56	53	50	<50 (65.9)	1	48.6	51.45	48.6	45.9	
	2	MAP % proficient CA	80	75	73	70	67	64 (64.3)	61	58	55	<55	5	60.02	57.1	60.02	64.3	
	3	MAP % proficient MA	80	75	73	70	67	64	61	58	55	<55 (61.1)	1	45.5	55.6	45.5	48.1	
	4	MAP % proficient SC	80	75	73	70	67	64	61	58	55	<55 (57)	2	63.1	64.1	63.1	57	
	5	MAP % proficient Soc. St.	80	75	73	70	67	64 (69.6)	61	58	55	<55	6	New Indicator			69.6	
	6	Average GPA	3.3	3.2	3.1	3	2.9	2.8	2.8	2.6	2.5	<2.5	6	2.9				
	7	On Grade Level -Ready Reading	100	95	90	80	70	60	50 (59.53)	45	40	<40	4	47.90			32.3	
	8	On Grade Level -Ready Math	100	95	90	80	70	60	50 (55.36)	45	40	<40	4	37.81			21.23	
	9	One-Year Growth -Ready Reading	100	95	90	80	70	60	50 (47.96)	40	40	<40	3	28.80%				
	10	One-Year Growth -Ready Math	100	95	90	80	70	60	50 (52.10)	45	40	<40 (52.10)	1	13.05%				
	11	APR Top 10%	5	6	8	10	20	35 (22.78)	40	50	60	<60	5	23.8				
Interesting/ Engaging Instruction	12	% of students saying teachers make learning interesting	95	90 (92)	85	80	75	70	65	60	55	<55	5	70				
	13	Students' perception of relevance	95	90 (93)	85	80	75	70	65	60	55	<55	5	70				
Preparation for College/Career	14	% on track to graduate	100	98	96	94	92	90	88	86	84	<84	6	92				
	15	% Jr/Sr in dual credit, AP, IB or PLTW	65	60	55	50	45 (48)	40	35	30	25	<25	4	35				
	16	Graduates attending college/voc/military or job placement	95	95	94	93	92	91	90	89	88	<88	8	94				
Focus on Individual Student Needs	17	% of students w/learning goals	100	95	90	85	80	75	70	65	60	<60	5	75				

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Student Satisfaction	18	% students saying needs are met	95	90 (93)	85	80	75	70	65	60	55	<55	8	65		
	19	Attendance rate (%) - 90/90 standard	91	90	89	88	87	86	85	84	83	<83	8	65		
Quality Teachers	20	% students saying teachers are good	95	94	93	92	91	90	89	88	87	<87	8	93		
Employee Satisfaction	21	Employee retention	93	92	91	90	89	88	87	86	85	<85	10	93		
	22	Employee satisfaction	4.6	4.4	4.2	4.0	3.8	3.6	3.4	3.2	3.0	<3.0	7	4		
23	Teacher attendance	96.5	96	95.5	95	94.5 (94.7)	94	93.5	93	92.5	<92.5	7	96%			
Teacher Compensation	24	Top 10% in State	5	6	8	10 (9.17)	15	20	25	30	35	<35	7			
Extracurricular Involvement	25	% of students participating	95	91	88	85	80	75	70	60	<60	3	Duplicated Data			
Respectful Caring Environment	26	Survey of students	99	96	93	90	87	84	81	79	76	<76 (74)	1	76		
FACILITIES	27	Average daily participation rate	83	77	72 (75.90)	68	64	63	62	61	60	<60	8	74.83		
	28	Safe and Orderly Environment	99	96	93	90 (92)	87	84	81	79	76	<76	4	76		
	29	% of capital project expenditures	15	14	13	12	11	10	9	8	7	<7	10	New Indicator		
STAKEHOLDER ENGAGEMENT	30	Patron Insight Survey - Value for tax dollars spent	5.0	4.8	4.6	4.4	4.2	4.0	3.8	3.6	3.4	<3.4	8	4.6		
	31	% parents saying child's needs are met	95	90	85 (87)	80	75	70	65	60	55	<55	7	80		
	32	% parents involved in child's education	95 (98)	90	85	80	75	70	65	60	55	<55	5	70		
	33	Trended Budget %	97	98	99 (99.34)	100	101	102	103	104	105	>105	8	97.85		
TOTAL SCORE																

Updated 4-4-17